

NOTICE OF ACB WORKSHOP
SOLID WASTE SPECIAL SERVICE DISTRICT #1
DBA Canyonlands Solid Waste Authority
Thursday, November 9, 2023, from 12:00 P.M.-3:00 PM

This is a board workshop. It is considered a closed meeting for the purpose of a training and strategy session

Workshop for the Purpose of Future Financial Planning and Budgeting Considerations

1st PRESENTER – FINANCIAL ADVISOR

- A. **Discussion Item:** - (Alex Burton from Zions) – explanation of Bond and call date process

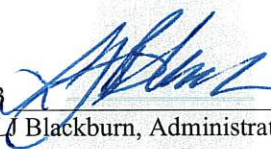
2nd PRESENTER – FINANCIAL PLANNING

- B. **Discussion Item:** - (Todd Cristiano from Raftelis) - Full explanation of scope work

1. Financial needs and CIP
2. Rate Study – discussion of previously presented residential rates
3. Rate compensation survey
4. Discussion and questions with Board members – options

- C. **Discussion Item:** - Next Steps

Dated this 8th day of November 2023


L.J. Blackburn, Administrative Director