

NOTICE OF REGULAR MEETING
SOLID WASTE SPECIAL SERVICE DISTRICT #1
DBA Canyonlands Solid Waste Authority
Wednesday, November 17, 2021 at 3:00pm

Consistent with provisions of the Utah Open and Public Meetings Act, Utah Code Ann. §54-2-207(4), the Administrative Control Board of the Solid Waste District has decided to continue to hold electronic meetings without a physical anchor location. Due to the health and safety risks related to the ongoing COVID-19 pandemic, the Solid Waste District will continue to hold meetings by electronic means.

The public is invited and encouraged to view this meeting, which will be streamed live on YouTube: <https://www.youtube.com/channel/UCHE-9Q-lcdxPDyQ9oZp5GYQ/featured> (SEARCH YOUTUBE FOR "Canyonlands Solid Waste Authority"). Meeting packets are made publicly available for download prior to commencing each publicly-noticed meeting at <https://swssd1.org/board-meetings-and-minutes/>.

BUDGET WORKSHOP – CALL TO ORDER (3:00pm)

- A. 2021 Draft Amended Budget
- B. 2022 Tentative Budget

REGULAR MEETING - CALL TO ORDER (4:00pm)

CITIZEN'S INPUT*

APPROVAL OF MEETING MINUTES

- C. October 21, 2021 Regular Meeting
- D. November 2, 2021 Special Meeting

TREASURER/FINANCIAL

- E. **Action Item:** Approval of Expenditures for the Month of October 2021
- F. Review and Discussion of District Balance Sheet Ending September 30, 2021
- G. Review and Discussion of 2021 Year-to-Date Workload Reports, Updated 2021 Workload Projections, and 2022 Workload Projections
- H. Review and Discussion of 3rd Quarter 2021 and 2021 Year-to-Date Financial Reports (*unaudited*)

REPORTS FROM BOARD AND STAFF

- I. District Staff Reports
- J. Board Reports

OLD BUSINESS

- K. **Possible Action Item:** Discussion and Approval to Purchase, Rent, or Lease a Mobile Office Unit to be Placed in the Highway Commercial Zoned Portion of 2295 South Highway 191
- L. **Possible Action Item:** Discussion and Consideration to Modify the Name of the Community Recycle Center
- M. Review and Discussion of Updated Draft 2022 Fee Structures for Canyonlands Solid Waste Authority Facilities
- N. Review and Discussion of Updated Draft 2022 Fee Structures for Canyonlands Solid Waste Authority Collection and Hauling Services

NEW BUSINESS

- O. **Possible Action Item:** Review and Approval of a Draft Amended Budget for Calendar Year 2021
- P. **Possible Action Item:** Review and Approval of a Tentative Budget for Calendar Year 2022
- Q. **Possible Action Item:** Scheduling a Public Hearing for Public Comments on the Proposed Amended 2021 Budget, Proposed 2022 Budget, and 2022 Fee Structures
- R. **Possible Action Item:** Declaring Certain Assets as Excess Inventory and Setting Minimum Sale Prices

CLOSED SESSION

- S. Discussion of the Character, Professional Competence, or Physical or Mental Health of an Individual(s)

CLOSING ACTIONS / ADJOURNMENT

- T. Future Considerations
- U. Adjournment

*NOTE: Due to the ongoing COVID-19 pandemic, public comments for the meeting record can be received in one of two ways. Please email swssd1@swssd1.org with the subject line "SWSSD1 Public Comment" by 4pm Wednesday, November 17, 2021 if you would like your comments to be read as part of the Regular Meeting. Alternatively, please join the Zoom meeting via the weblink below during the Citizen's Input section of the Regular Meeting at 4pm to provide verbal comments. Comments are limited to a duration of three (3) minutes in length. Members of the public can join the Zoom meeting here: <https://us02web.zoom.us/j/84346574840?pwd=clHjd0hMREFBUTE3dFZrUGkwSmJpQT09>.

Dated this 16th day of November, 2021

Evan C. Tyrrell, Executive Director

Solid Waste Special Service District #1
2021 Amended Budget - PRELIM DRAFT
 January through December 2021

3:39 PM

11/13/2021

Accrual Basis

	01-ADM	02-GCS	03-RLF	04-SSR	05-TNS	06-KLF	07-MLFO	09-OCC	10-CRC	11-SHOP	12-SAF	13-TRN	14-Other	TOTAL
Ordinary Income/Expense														
Income														
4400 - Collection & Hauling Revenue														
4441 - Rolloff Revenue			887,772.50											887,772.50
4461 - Residential Revenue		246,139.74												246,139.74
4471 - SSR Recycle Revenue				120,809.40										120,809.40
4472 - OCC Recycle Revenue								79,159.09						79,159.09
4491 - Commercial Revenue		1,339,493.88												1,339,493.88
Total 4400 - Collection & Hauling Revenue	0.00	1,585,633.62	887,772.50	120,809.40	0.00	0.00	0.00	79,159.09	0.00	0.00	0.00	0.00	0.00	2,673,374.61
4500 - Transfer Station Revenue														
4551 - TS Revenue - 3rd Party					46,948.00									46,948.00
4556 - TS Revenue - IntraCo					1,011,315.00									1,011,315.00
Total 4500 - Transfer Station Revenue	0.00	0.00	0.00	0.00	1,058,263.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,058,263.00
4014 - RECYCLING REVENUE														
4776 - In-Bound OCC-IntraCo									11,791.00					11,791.00
4090 - Commodity Revenue Adjustments									-723.57					-723.57
Total 4014.3 - Glass									353.32					353.32
4036 - U-Waste														
4033.1 - Bulbs-Household									52.00					52.00
4033.2 - Bulbs-4' Fluorescent									273.00					273.00
4033.3 - Bulbs-8' Fluorescent									3.00					3.00
4036.1 - Batteries									664.00					664.00
4036.7 - Antifreeze									35.50					35.50
Total 4036 - U-Waste									1,027.50					1,027.50
4034 - Inbound Recycle Mix									80.00					80.00
4031 - Inbound OCC Baled									300.00					300.00
4030 - In-Bound OCC									4,331.00					4,331.00
4027 - E-Waste Collection									6,840.99					6,840.99
4026 - Mixed Fiber/Paper									2,249.10					2,249.10
4025 - Books									-88.26					-88.26
4023 - Tin									345.60					345.60
4022 - Newspaper									727.40					727.40
4019 - Plastic #2 Natural									2,837.70					2,837.70
4018 - Plastic #2 Colored									1,338.12					1,338.12
4017 - Plastic #1									541.58					541.58
4016 - Aluminum									8,751.04					8,751.04
4015 - Cardboard									72,908.78					72,908.78
Total 4014 - RECYCLING REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113,611.30	0.00	0.00	0.00	0.00	113,611.30
4010 - LANDFILL FEE REVENUE														
4011 - Moab Landfill Fees														
4126 - MLF Revenue - IntraCo								37,453.49						37,453.49
4011.1 - Metals					87,937.50			1,255.15						89,192.65
4011 - Moab Landfill Fees - Other			1,500.00			705.00	417,705.66		25.00					419,935.66
Total 4011 - Moab Landfill Fees	0.00	0.00	1,500.00	0.00	87,937.50	705.00	456,414.30	0.00	25.00	0.00	0.00	0.00	0.00	546,581.80
4012 - Klondike Landfill Fees														
4226 - KLF Revenue - IntraCo						395,716.70								395,716.70
4012 - Klondike Landfill Fees - Other						307,710.66								307,710.66
Total 4012 - Klondike Landfill Fees	0.00	0.00	0.00	0.00	0.00	703,427.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	703,427.36
Total 4010 - LANDFILL FEE REVENUE	0.00	0.00	1,500.00	0.00	87,937.50	704,132.36	456,414.30	0.00	25.00	0.00	0.00	0.00	0.00	1,250,009.16
4139 - ADMINISTRATIVE REVENUE														
4137 - CRC Commercial Sponsorship Rev									3,350.00					3,350.00
4138 - CRC Residential Sponsorship Rev									3,575.00					3,575.00
4149 - Donated / Contributed Revenue						523.00	26.22		2,178.00					2,727.22
Total 4139 - ADMINISTRATIVE REVENUE	0.00	0.00	0.00	0.00	0.00	523.00	26.22	0.00	9,103.00	0.00	0.00	0.00	0.00	9,652.22
Total Income	0.00	1,585,633.62	889,272.50	120,809.40	1,146,200.50	704,655.36	456,440.52	79,159.09	122,739.30	0.00	0.00	0.00	0.00	5,104,910.29
Cost of Goods Sold														
5000 - Disposal														
5031 - E-Waste/HHW Tip Fees - 3rd Party					2,530.00	28,106.82	955.74		14,657.83					46,250.39
5071 - MRF Tip Fees - 3rd Party				7,545.18										7,545.18
5226 - KLF Tip Fee - IntraCo			23,166.68		374,805.02									397,971.70
5126 - MLF Tip Fee - IntraCo			35,433.49											35,433.49
5776 - CRC Tip Fee - IntraCo			240.00		2,329.00			11,316.00						13,885.00
5556 - TS Tip Fee - IntraCo		610,430.00	367,945.00	23,040.00										1,001,415.00
Total 5000 - Disposal	0.00	610,430.00	426,785.17	30,585.18	379,664.02	28,106.82	955.74	11,316.00	14,657.83	0.00	0.00	0.00	0.00	1,502,500.76
Total COGS	0.00	610,430.00	426,785.17	30,585.18	379,664.02	28,106.82	955.74	11,316.00	14,657.83	0.00	0.00	0.00	0.00	1,502,500.76
Gross Profit	0.00	975,203.62	462,487.33	90,224.22	766,536.48	676,548.54	455,484.78	67,843.09	108,081.47	0.00	0.00	0.00	0.00	3,602,409.53

Expense

Table with columns for Expense categories and budget codes (01-ADM to 14-Other, TOTAL). Rows include categories like 7400 - DUES/SUBSCRIPTIONS/TRAVEL/TRAIN, 7350 - INTEREST/CHARGES/FINANCIAL FEES, 7300 - INSURANCE/BONDS, 7250 - UTILITIES, 7230 - PROFESSIONAL SERVICES, 7200 - REPAIRS & MAINTENANCE, 7150 - PETROLEUM, OIL, LUBRICANTS, 7140 - FREIGHT, and 7100 - GENERAL OPERATING.

Solid Waste Special Service District #1
2022 Tentative Budget - PRELIM DRAFT
January through December 2022

	01-ADM	02-GCS	03-RLF	04-SSR	05-TNS	06-KLF	07-MLFO	09-OCC	10-CRC	11-SHOP	12-SAF	13-TRN	14-SPL EVNTS	ACCUAL BASIS TOTAL
Ordinary Income/Expense														
Income														
4400 - Collection & Hauling Revenue														
4441 - Rolloff Revenue			1,400,000.00											1,400,000.00
4461 - Residential Revenue		375,000.00												375,000.00
4471 - SSR Recycle Revenue				200,000.00										200,000.00
4472 - OCC Recycle Revenue								130,000.00						130,000.00
4491 - Commercial Revenue		2,125,000.00												2,125,000.00
Total 4400 - Collection & Hauling Revenue	0.00	2,500,000.00	1,400,000.00	200,000.00	0.00	0.00	0.00	130,000.00	0.00	0.00	0.00	0.00	0.00	4,230,000.00
4500 - Transfer Station Revenue														
4551 - TS Revenue - 3rd Party					130,000.00									130,000.00
4558 - Metals					90,000.00									90,000.00
4586 - TS Revenue - IntraCo					1,437,000.00									1,437,000.00
Total 4500 - Transfer Station Revenue	0.00	0.00	0.00	0.00	1,657,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,657,000.00
4014 - RECYCLING REVENUE														
4776 - In-Bound OCC-IntraCo								18,000.00						18,000.00
4090 - Commodity Revenue Adjustments								-1,000.00						-1,000.00
Total 4014.3 - Glass								275.00						275.00
4036 - U-Waste														
4033.1 - Bulbs-Household								50.00						50.00
4033.2 - Bulbs-4' Fluorescent								250.00						250.00
4033.3 - Bulbs-8' Fluorescent								50.00						50.00
4036.1 - Batteries								750.00						750.00
4036.2 - Lead-Acid Batteries								150.00						150.00
4036.5 - Mercury Containing Devices								50.00						50.00
4036.6 - Mercury - Elemental								24.00						24.00
4036.7 - Antifreeze								250.00						250.00
Total 4036 - U-Waste								1,574.00						1,574.00
4034 - InBound Recycle Mix								50.00						50.00
4031 - Inbound OCC Baled								300.00						300.00
4030 - In-Bound OCC								1,200.00						1,200.00
4027 - E-Waste Collection								11,600.00						11,600.00
4026 - Mixed Fiber/Paper								2,475.00						2,475.00
4025 - Books								-120.00						-120.00
4023 - Tin								450.00						450.00
4022 - Newspaper								750.00						750.00
4019 - Plastic #2 Natural								3,000.00						3,000.00
4018 - Plastic #2 Colored								3,600.00						3,600.00
4017 - Plastic #1								600.00						600.00
4016 - Aluminum								10,000.00						10,000.00
4015 - Cardboard								81,250.00						81,250.00
Total 4014 - RECYCLING REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134,004.00	0.00	0.00	0.00	0.00	0.00	134,004.00
4010 - LANDFILL FEE REVENUE														
4011 - Moab Landfill Fees														
4126 - MLF Revenue - IntraCo							22,500.00							22,500.00
4011.1 - Metals							0.00							0.00
4011 - Moab Landfill Fees - Other							301,790.00		50.00					301,780.00
Total 4011 - Moab Landfill Fees	0.00	0.00	0.00	0.00	0.00	0.00	324,290.00	0.00	50.00	0.00	0.00	0.00	0.00	324,280.00
4012 - Klondike Landfill Fees														
4226 - KLF Revenue - IntraCo						599,350.00								599,350.00
4012 - Klondike Landfill Fees - Other						130,690.00								130,690.00
Total 4012 - Klondike Landfill Fees	0.00	0.00	0.00	0.00	0.00	730,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730,040.00
Total 4010 - LANDFILL FEE REVENUE	0.00	0.00	0.00	0.00	0.00	730,040.00	324,230.00	0.00	50.00	0.00	0.00	0.00	0.00	1,054,320.00
4139 - ADMINISTRATIVE REVENUE														
4137 - CRC Commercial Sponsorship Rev								6,000.00						6,000.00
4138 - CRC Residential Sponsorship Rev								4,000.00						4,000.00
4149 - Donated / Contributed Revenue								2,000.00					1,000.00	3,000.00
Total 4139 - ADMINISTRATIVE REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	1,000.00	13,000.00
Total Income	0.00	2,500,000.00	1,400,000.00	200,000.00	1,657,000.00	730,040.00	324,230.00	130,000.00	146,054.00	0.00	0.00	0.00	1,000.00	7,088,324.00
Cost of Goods Sold														
5000 - Disposal														
5031 - E-Waste/HHW Tip Fees - 3rd Party					3,500.00				16,000.00				32,000.00	51,500.00
5071 - MRF Tip Fees - 3rd Party				30,000.00										30,000.00
5226 - KLF Tip Fee - IntraCo		8,000.00	36,000.00		555,350.00		2,000.00							601,350.00
5126 - MLF Tip Fee - IntraCo			16,000.00		6,500.00									22,500.00
5776 - CRC Tip Fee - IntraCo			1,000.00		5,500.00			17,000.00						23,500.00
5556 - TS Tip Fee - IntraCo		892,000.00	512,500.00	32,500.00										1,437,000.00
Total 5000 - Disposal	0.00	900,000.00	565,500.00	62,500.00	570,850.00	0.00	2,000.00	17,000.00	16,000.00	0.00	0.00	0.00	32,000.00	2,165,850.00
Total COGS	0.00	900,000.00	565,500.00	62,500.00	570,850.00	0.00	2,000.00	17,000.00	16,000.00	0.00	0.00	0.00	32,000.00	2,165,850.00
Gross Profit	0.00	1,600,000.00	834,500.00	137,500.00	1,086,150.00	730,040.00	322,230.00	113,000.00	130,054.00	0.00	0.00	0.00	-31,000.00	4,922,474.00

SOLID WASTE SPECIAL SERVICE DISTRICT #1 (SWSSD1)
DBA Canyonlands Solid Waste Authority
Streamed Online via Canyonlands Solid Waste Authority's YouTube Channel:
<https://www.youtube.com/watch?v=6jP-xogT14c>

Consistent with provisions of the Utah Open and Public Meetings Act, Utah Code Ann. §54-2-207(4), the Administrative Control Board of the Solid Waste District has decided to continue to hold electronic meetings without a physical anchor location. Due to the health and safety risks related to the ongoing COVID-19 pandemic and considering public health orders limiting in-person gatherings, the Solid Waste District has continued to hold meetings by electronic means.

**MINUTES: REGULAR MEETING OF THE
SWSSD1 ADMINISTRATIVE CONTROL BOARD**

THURSDAY, OCTOBER 21, 2021, 4:00 PM

BOARD MEMBERS PRESENT: Kalen Jones (Chair), Kevin Fitzgerald (Vice Chair), Mary McGann (Treasurer), Chad Harris (Member), and Diane Ackerman (Member).

Others present: Evan Tyrrell (District Manager), Jessica Thacker (District Program Manager/District Clerk), LJ Blackburn (District Executive Assistant), Chris Scovill (District Operations Director), and Community Rebuilds Representatives Rikki Epperson and Molly Gurney

These minutes are presented in the order of the agenda and not necessarily in the order of discussion. The board packet is available on the District's website located here:
<https://swssd1.org/board-meetings-and-minutes/>.

REGULAR MEETING – CALL TO ORDER (4:00PM)

Kalen Jones called the meeting to order at 4:03pm.

CITIZEN'S INPUT

No public comments were received via email or during the meeting.

PRESENTATIONS

A. COMMUNITY REBUILDS PARTNERSHIP PRESENTATION

Community Rebuilds representatives provided a brief presentation in which they stated Community Rebuilds' mission is to construct energy efficient and affordable housing in the Moab community and beyond. They stated that securing funding has been difficult due to the COVID-19 pandemic and formally requested the Administrative Control Board (the Board) to continue providing in-kind donations of trash and recycling services that had historically been provided by Monument Waste Services LLC (MWS). Evan Tyrrell informed the Board that Community Rebuilds had provided an informational packet as well. The Community

Rebuilds representatives offered to assist in the development of a formal in-kind donation policy. Mary McGann agreed that a formal in-kind donation policy needed to be developed, but stated that the process might take some time. She stated that MWS, being a private entity, did not need to utilize an in-kind donation policy. Mary McGann also stated that a set of guidelines needed to be developed within the in-kind donation policy to determine which non-profit organizations would be eligible.

APPROVAL OF MEETING MINUTES

B. AUGUST 24, 2021 REGULAR MEETING

C. SEPTEMBER 20, 2021 REGULAR MEETING

MOTION: Diane Ackerman motioned/Kevin Fitzgerald seconded to approve the draft minutes for August 24, 2021 and September 20, 2021 as written in the October 21, 2021 Board Packet. Roll call vote: Diane Ackerman, Kalen Jones, Mary McGann, Chad Harris, and Kevin Fitzgerald each voted yes. Motion passed 5-0.

TREASURER/FINANCIAL

D. ACTION ITEM: APPROVAL OF EXPENDITURES FOR THE MONTH OF SEPTEMBER 2021

Evan Tyrrell provided a brief summary of the expenditures for the month of September stating expenditures were typical such as payroll but also highlighted that PTIF transfers were coded as transfers rather than expenses and that the quarterly rental payment for the 980 loader had been sent out as well.

MOTION: Mary McGann motioned/Kevin Fitzgerald seconded to approve the expenditures for the month of September 2021 in the amount of \$283,272.55. Roll call vote: Diane Ackerman, Kalen Jones, Mary McGann, Chad Harris, and Kevin Fitzgerald each voted yes. Motion passed 5-0.

REPORTS FROM BOARD AND STAFF

E. DISTRICT STAFF REPORTS

Evan Tyrrell provided a staff report regarding several meetings, activities, and presentations he had provided such as scheduling the removal of the scrap steel pile and freon evacuation of waste refrigerators at the Moab Transfer Station, rescheduling the November Board meeting for November 17th, presented at the Beyond Plastics event at the Helipad, and upcoming special events such as the Moab Landfill Fall Voucher Cleanup Program, Household Hazardous Waste Collection event, and Cash For Cans. He informed the Board that representatives from the Utah Department of Environmental Quality (UDEQ) had agreed to provide 100% reimbursement of costs associated with the removal and disposition of waste tires at the Moab Landfill via the Utah Waste Tire Recycling Fund.

A brief discussion about the possibility of scheduling a pre-public hearing budget workshop regarding the 2022 budget ensued and all agreed to hold the workshop prior to the meeting.

Chris Scovill provided a brief staff report stating that several new operators had been hired with some employees shifting to supervisory positions to assist in day-to-day operations. He gave brief updates on the status of operations for each facility.

Jessica Thacker provided a brief staff report stating that she had completed the fleet title registration submission process in Salt Lake City while giving the Board a brief explanation of the process and had ordered a copy of Title 49 that provided insight to Federal Motor Carrier Safety Administration (FMCSA) regulations and all work associated with maintaining U.S. Department of Transportation (USDOT) compliance. She stated that she had completed the quarterly fire extinguisher inspection for all facilities, completed a rough draft scope of services for the Klondike engineering design RFP, installed a garden box at the Sand Flats administrative office, and had also ordered new decals for all roll-off containers and polycarts that indicated the District's DBA of CSWA.

LJ Blackburn provided a brief staff report stating that a new customer service representative (CSR) had been hired and invited the Board members to visit the Moab Transfer Station to meet them. She stated that she had been in discussion with Evan Tyrrell on how to delegate duties to the CSRs to assist in alleviating their workloads while providing praise for the work they had completed so far. LJ Blackburn informed the Board that she was currently working with financial institutions the District utilizes in regard to receiving payment under the District's DBA (doing business as) as Canyonlands Solid Waste Authority (CSWA). She suggested the possibility of moving the check signing schedule to the following Monday to allow more preparation time. A brief discussion between Board members on availability and scheduling conflicts occurred.

F. BOARD REPORTS

Diane Ackerman provided a brief board report where she indicated gratitude to those that had attended the native seed swap event and volunteered in designing updated plant signage.

No other Board reports were provided.

OLD BUSINESS

G. *POSSIBLE ACTION ITEM*: CONSIDERATION FOR CHANGING THE TITLE OF THE DISTRICT MANAGER

MOTION: Kevin Fitzgerald motioned/ Mary McGann seconded to change the title of the District Manager for the Solid Waste District to the Executive Director of Canyonlands Solid Waste Authority. Roll call vote: Diane Ackerman, Kalen Jones, Mary McGann, Chad Harris, and Kevin Fitzgerald each voted yes. Motion passed 5-0.

NEW BUSINESS

H. POSSIBLE ACTION ITEM: REVIEW AND DISCUSSION OF DRAFT RESIDENTIAL GARBAGE AND RECYCLING SERVICE POLICIES CUSTOMER LETTER

Evan Tyrrell opened a discussion with the Board members stating the drafted letter regarding residential garbage and recycling services would be used to re-establish standard polices and educate residents on proper trash and recycling habits, which were already in place with Monument Waste Services. He said this letter would assist in making collection services more efficient with a focus on county routes rather than city routes. The Board provided their support for staff to move forward with finalizing and distributing the letter.

I. REVIEW AND DISCUSSION OF DRAFT 2022 FEE STRUCTURES FOR CANYONLANDS SOLID WASTE AUTHORITY FACILITIES

Evan Tyrrell opened a discussion with the Board members regarding changes to the Fee Structure for CSWA facilities for 2022, stating there were several proposed price changes. He also introduced a proposal to re-brand the Community Recycle Center (CRC) to Canyonlands Resource Recovery Center, stating that the CRC provides services beyond just recycling. A brief discussion on the pros and cons of the proposed name change ensued between the Board members with some in agreement and others unsure of the potential change citing the local community's perception of the CRC. The discussion shifted to suggested fee schedule changes to the Moab Landfill with Board members asking for clarification between recoverable and non-recoverable green waste with regards to how landfill staff differentiate between the two. Kalen Jones suggested the possibility of incentivizing segregation of recoverable green waste for mulching/composting purposes by offering a lower disposal rate. Chris Scovill agreed that Kalen Jones' suggestion may be feasible for future composting activities at the Moab Landfill but was not applicable at this time. A brief discussion on repetitive text in fee structures footnotes and some pricing occurred. Evan Tyrrell also discussed the approach towards residential versus business rates at the transfer station and several residential price reduction proposals for the transfer station in 2022.

J. REVIEW AND DISCUSSION OF DRAFT 2022 FEE STRUCTURES FOR CANYONLANDS SOLID WASTE AUTHORITY COLLECTION AND HAULING SERVICES

Evan Tyrrell opened a discussion with the Board members regarding changes to the Fee Structure of hauling services offered by CSWA, stating that the original pricing had been retained during the acquisition of Monument Waste Services LLC Utah-based operations. A brief discussion occurred between Evan Tyrrell and Board members on differences in round-trip pricing and clarification of what is considered "in-town". Kalen Jones inquired if the roll-off pricing was not defined in the City of Moab's franchise agreement and Evan Tyrrell responded that the pricing was independent of the franchise agreement.

The discussion shifted to changes in trash and recycling services pricing where Evan Tyrrell stated there were not any pricing adjustments, but that the chart would be revised and reformatted for clarity. He also suggested the possibility of extending services to the La Sal community and explained updated pricing for long haul services to Castle Valley and Thompson Springs communities.

K. *POSSIBLE ACTION ITEM: DISCUSSION AND APPROVAL OF 2022 PEHP HEALTH INSURANCE RENEWAL OPTION*

Evan Tyrrell opened a discussion with the Board members regarding renewing the PEHP health insurance provided to CSWA staff. LJ Blackburn provided a brief summary of changes between the 2021 and 2022 premiums and recommended moving forward with retaining the current plan.

MOTION: Mary McGann motioned/Kevin Fitzgerald seconded to approve the 2022 renewal option with PEHP for the District's health insurance benefits, including a 6.9% premium increase for the Star HSA Option 2 medical insurance plan, a 1.71% premium increase for the Premium Dental plan, a 0.51% increase in the Standard Optical Select Vision plan, and no change in the basic life, AD&D, long-term disability premiums, and to approve the 90% employer/10% employee contribution for 2022 as detailed on page 30 of the October 21, 2021 Board packet. Roll call vote: Diane Ackerman, Kalen Jones, Mary McGann, and Kevin Fitzgerald each voted yes. Motion passed 4-0. Chad Harris was not present to vote.

L. *POSSIBLE ACTION ITEM: DISCUSSION AND APPROVAL TO PURCHASE A USED SEMI-TRUCK AND WALKING FLOOR TRANSFER TRAILER FOR THE TRANSFER AND HAULING OF SOLID WASTE*

Evan Tyrrell opened a discussion with the Board members regarding the potential purchase of a used semi-truck and walking floor transfer trailer available from MWS. He stated that increasing volumes required expanding available hauling and storage capacity. Evan Tyrrell stated the fair market appraisal of the used semi-truck and walking floor transfer trailer was valued at \$133,000. He stated that staff had visually inspected the semi-truck and walking floor transfer trailer, collected fluid samples, and were awaiting lab results from the fluid samples. Evan Tyrrell stated that if problematic fluid results were returned, the District would continue to look for other options to enhance fleet capacity. Chris Scovill indicated support for expanding fleet capacity and that it postpones the expansion of the Moab Transfer Station. He stated that it would be more costly to move forward with a physical expansion of the Moab Transfer Station and that an increased fleet addresses operational needs.

MOTION: Mary McGann motioned/Diane Ackerman seconded to authorize District staff to move forward with the purchase of a used semi-truck and walking floor transfer trailer for the transfer and hauling of solid waste in an amount not to exceed \$165,000. Roll call vote: Diane Ackerman, Kalen Jones, Mary McGann, Chad Harris, and Kevin Fitzgerald each voted yes. Motion passed 5-0.

M. PRELIMINARY DISCUSSION FOR THE CONSIDERATION TO PURCHASE, RENT, OR LEASE A MOBILE OFFICE UNIT TO BE TEMPORARILY PLACED IN THE HIGHWAY COMMERCIAL ZONED PORTION OF 2295 SOUTH HIGHWAY 191

Evan Tyrrell opened a discussion with the Board members regarding the necessity of expanding available office space at the Moab Transfer Station, stating that with ongoing growth the limited space is negatively affecting productivity. In order to avoid re-zoning and immediately address the situation, a mobile office unit was suggested to the Board to alleviate lack of office space. Kevin Fitzgerald confirmed that office expansion would be included in future capital improvements and Evan Tyrrell confirmed. He stated this mobile office unit would be a temporary solution while the District developed the bidding process and located available consultants and engineers. Chris Scovill agreed with Evan Tyrrell's statement, stating that contractors were not currently available and current construction material costs were very high. Diane Ackerman inquired if the trailers located at the CRC could be used in place of a mobile office space and Chris Scovill stated those units would also require re-zoning, building permits, engineering requirements, and building upgrades. He stated the mobile office units are identified as "temporary structures," therefore would not require any zoning updates.

MOTION: Mary McGann motioned/Kevin Fitzgerald seconded to enter into closed session for a strategy session to discuss pending or reasonably imminent litigation and discussion of the character, professional competence, or physical or mental health of an Individual(s). Roll call vote: Diane Ackerman, Kalen Jones, Mary McGann, Chad Harris, and Kevin Fitzgerald each voted yes. Motion passed 5-0.

The closed session began at 5:48pm.

CLOSING SESSION

N. STRATEGY SESSION TO DISCUSS PENDING OR REASONABLY IMMINENT LITIGATION

O. DISCUSSION OF THE CHARACTER, PROFESSIONAL COMPETENCE, OR PHYSICAL OR MENTAL HEALTH OF AN INDIVIDUAL(S)

MOTION: Diane Ackerman motioned/Chad Harris seconded to go out of closed session. Roll call vote: Diane Ackerman, Kalen Jones, Mary McGann, Chad Harris, and Kevin Fitzgerald each voted yes. Motion passed 5-0.

The closed session ended at 6:59pm.

ADJOURNMENT

P. FUTURE CONSIDERATIONS

The next Regular ACB meeting is scheduled for November 17, 2021, beginning at 4:00 pm.

Q. ADJOURNMENT

MOTION: Kevin Fitzgerald motioned/Diane Ackerman seconded to adjourn.

The meeting adjourned at 7:00 p.m.

Respectfully submitted to the Board,

Jessica Thacker
District Clerk, Solid Waste Special Service District #1

DRAFT

SOLID WASTE SPECIAL SERVICE DISTRICT #1 (SWSSD1)
DBA Canyonlands Solid Waste Authority
Grand County Commission Chambers | 125 East Center Street | Moab, Utah 84532

**MINUTES: SPECIAL MEETING OF THE
SWSSD1 ADMINISTRATIVE CONTROL BOARD**

TUESDAY, NOVEMBER 2, 2021, 4:00 PM

BOARD MEMBERS PRESENT: Kalen Jones (Chair), Mary McGann (Treasurer), Kevin Fitzgerald (Vice Chair), Chad Harris (Member), and Diane Ackerman (Member).

Others present: Evan Tyrrell (Executive Director), Jessica Thacker (District Program Coordinator/District Clerk), LJ Blackburn (District Executive Assistant)

These minutes are presented in the order of the agenda and not necessarily in the order of discussion. The meeting agenda is available on the District's website located here: <https://swssd1.org/board-meetings-and-minutes/>.

CALL TO ORDER (4:00PM)

Kalen Jones called the meeting to order at 4:02pm.

MOTION: Kevin Fitzgerald motioned/Diane Ackerman seconded to enter into closed session to hold a discussion of the character, professional competency, or physical or mental health of an individual(s). Roll call vote: Diane Ackerman, Kalen Jones, Mary McGann, Chad Harris, and Kevin Fitzgerald each voted yes. Motion passed unanimously.

The closed session began at 4:03pm.

CLOSED SESSION(S)

A. DISCUSSION OF THE CHARACTER, PROFESSIONAL COMPETENCE, OR PHYSICAL OR MENTAL HEALTH OF AN INDIVIDUAL(S)

MOTION: Kevin Fitzgerald motioned/Chad Harris seconded to exit the closed session. Roll call vote: Diane Ackerman, Chad Harris, Kalen Jones, Mary McGann, and Kevin Fitzgerald each voted yes. Motion passed 5-0.

The closed session ended at 7:37pm.

CLOSING ACTIONS / ADJOURNMENT

B. ADJOURNMENT

MOTION: Kevin Fitzgerald motioned/Mary McGann seconded to adjourn the meeting. Roll call vote: Diane Ackerman, Chad Harris, Kalen Jones, Mary McGann, and Kevin Fitzgerald each voted yes. Motion passed 5-0.

The meeting adjourned at 7:38pm.

Respectfully submitted to the Board,

Jessica Thacker
District Clerk, Solid Waste Special Service District #1

Solid Waste Special Service District #1
Balance Sheet Prev Year Comparison
As of September 30, 2021

6:09 PM
11/11/2021
Accrual Basis

	Sep 30, 21	Sep 30, 20	\$ Change	% Change
ASSETS				
Current Assets				
Checking/Savings				
1150 - Trust Funds				
1151 - Zions Trust Const Fund 837430A	1,471,186.36	0.00	1,471,186.36	100.0%
1152 - Zions Trust COI 837430B	1,184.82	0.00	1,184.82	100.0%
1153 - Zions Trust Escrow 5792000	700,005.95	0.00	700,005.95	100.0%
Total 1150 - Trust Funds	2,172,377.13	0.00	2,172,377.13	100.0%
1100 - OPERATING ACCOUNTS				
1101-1 - MACU Checking				
1101-1 - MACU Checking	122,224.13	73,066.19	49,157.94	67.28%
1101-2 - MACU Savings				
1101-2 - MACU Savings	100,473.48	70,445.84	30,027.64	42.63%
1101 - Zions Bank Checking				
1101 - Zions Bank Checking	257,085.69	7,223.72	249,861.97	3,458.91%
1103 - Petty Cash - Office				
1103 - Petty Cash - Office	252.21	378.82	-126.61	-33.42%
1105 - Recycle Petty Cash - CRC Events				
1105 - Recycle Petty Cash - CRC Events	193.80	0.00	193.80	100.0%
1106 - Moab Landfill - Till				
1106 - Moab Landfill - Till	300.00	300.00	0.00	0.0%
1107 - CRC E-Waste - Till				
1107 - CRC E-Waste - Till	80.00	80.00	0.00	0.0%
1128 - Transfer Station - Till				
1128 - Transfer Station - Till	660.00	0.00	660.00	100.0%
1129 - Office - Till				
1129 - Office - Till	150.00	0.00	150.00	100.0%
Total 1100 - OPERATING ACCOUNTS	481,419.31	151,494.57	329,924.74	217.78%
1113 - PTIF CLOSURE FUNDS				
1137 - PTIF KLF Closure #4019				
1137 - PTIF KLF Closure #4019	246,345.90	245,308.06	1,037.84	0.42%
1140 - PTIF Moab Closure #7383				
1140 - PTIF Moab Closure #7383	164,090.72	163,399.43	691.29	0.42%
Total 1113 - PTIF CLOSURE FUNDS	410,436.62	408,707.49	1,729.13	0.42%
1108 - PTIF GENERAL FUND #5817				
1109 - Equipment Fund				
1109 - Equipment Fund	190,492.29	69,994.52	120,497.77	172.15%
1110 - Klondike Bond				
1110 - Klondike Bond	0.00	165,664.33	-165,664.33	-100.0%
1111 - CRC Reclamation				
1111 - CRC Reclamation	0.00	26,492.91	-26,492.91	-100.0%
1112 - Capital Investment Fund				
1112 - Capital Investment Fund	168,400.94	127,755.49	40,645.45	31.82%
1114 - Leave Set Aside Pool				
1114 - Leave Set Aside Pool	0.00	11,331.50	-11,331.50	-100.0%
1115 - BoMag Debt Service				
1115 - BoMag Debt Service	40,613.78	0.00	40,613.78	100.0%
1116 - Landfill Tech Services				
1116 - Landfill Tech Services	27,500.00	0.00	27,500.00	100.0%
1117 - KLF Excavation				
1117 - KLF Excavation	20,000.00	0.00	20,000.00	100.0%
1118 - Contingency Fund				
1118 - Contingency Fund	54,778.41	0.00	54,778.41	100.0%
1119 - 2021 GenRev Bond Fund				
1119 - 2021 GenRev Bond Fund	271,174.62	0.00	271,174.62	100.0%
1121 - Collections/Hauling Setaside				
1121 - Collections/Hauling Setaside	40,000.00	0.00	40,000.00	100.0%
Total 1108 - PTIF GENERAL FUND #5817	812,960.04	401,238.75	411,721.29	102.61%
Total Checking/Savings	3,877,193.10	961,440.81	2,915,752.29	303.27%
Accounts Receivable				
1310 - ACCTS REC				
1311 - Moab Landfill Rec.				
1311 - Moab Landfill Rec.	27,850.91	16,941.06	10,909.85	64.4%
1312 - Klondike Landfill Rec.				
1312 - Klondike Landfill Rec.	25,063.54	54,601.65	-29,538.11	-54.1%
1314 - Accts Rec - Other				
1314 - Accts Rec - Other	75,000.00	59,240.50	15,759.50	26.6%
1319 - Recycling Receivables				
1319 - Recycling Receivables	14,182.04	3,750.18	10,431.86	278.17%
Total 1310 - ACCTS REC	142,096.49	134,533.39	7,563.10	5.62%
Total Accounts Receivable	142,096.49	134,533.39	7,563.10	5.62%
Other Current Assets				
1200 - Canyon/Terra Trash AR				
1200 - Canyon/Terra Trash AR	353,293.84	0.00	353,293.84	100.0%
1400 - Employee Receivable				
1400 - Employee Receivable	1,008.52	0.00	1,008.52	100.0%
1410 - Undeposited Funds				
1410 - Undeposited Funds	270.00	-76.00	346.00	455.26%
1420 - Prepaid Expenses				
1420 - Prepaid Expenses	7,021.91	5,848.33	2,073.58	35.46%
1430 - Mineral Lease Funds				
1430 - Mineral Lease Funds	0.00	9,598.92	-9,598.92	-100.0%
1460 - Accrued Receivable				
1460 - Accrued Receivable	55.00	0.00	55.00	100.0%
1496 - Intra Agency Clearing				
1496 - Intra Agency Clearing	900.00	0.00	900.00	100.0%
Total Other Current Assets	363,449.27	15,371.25	348,078.02	2,264.47%
Total Current Assets	4,382,738.86	1,111,345.45	3,271,393.41	294.36%
Fixed Assets				
1500 - FIXED ASSESTS				
1510 - Land				
1510 - Land	2,630,849.83	247,575.83	2,383,274.00	962.64%
1520 - Buildings				
1520 - Buildings	976,587.83	88,917.72	887,670.11	98.98%
1530 - Autos, Trucks, & Trailers				
Fleet Trailers				
Fleet Trailers	14,058.95	10,547.00	3,511.95	33.3%
Fleet Vehicles				
Fleet Vehicles	149,349.56	119,349.56	30,000.00	25.14%
SL Trucks				
SL Trucks	60,000.00	0.00	60,000.00	100.0%
Transfer Trailers				
Transfer Trailers	120,000.00	0.00	120,000.00	100.0%
Transfer Trucks				
Transfer Trucks	85,000.00	0.00	85,000.00	100.0%
ROL Trucks				
ROL Trucks	208,000.00	0.00	208,000.00	100.0%
REL Trucks				
REL Trucks	450,000.00	0.00	450,000.00	100.0%
Total 1530 - Autos, Trucks, & Trailers	1,086,408.51	129,896.56	956,511.95	736.36%
1540 - Containers				
96 Gal Polycarts				
96 Gal Polycarts	220,893.31	0.00	220,893.31	100.0%
ROL Containers				
ROL Containers	446,100.00	0.00	446,100.00	100.0%
REL Containers				
REL Containers	216,275.00	0.00	216,275.00	100.0%
Total 1540 - Containers	883,268.31	0.00	883,268.31	100.0%
1550 - Equipment & Tools				
1550 - Equipment & Tools	2,413,063.28	2,076,305.46	336,757.82	16.22%
1560 - Furniture & Fixtures				
1560 - Furniture & Fixtures	7,500.00	0.00	7,500.00	100.0%
1570 - Computer System				
1570 - Computer System	6,159.81	6,159.81	0.00	0.0%
1581 - Moab Landfill				
1581 - Moab Landfill	393,735.59	393,735.59	0.00	0.0%
1582 - Klondike Landfill				
1582 - Klondike Landfill	849,644.59	849,644.59	0.00	0.0%
1583 - Transfer Station				
1583 - Transfer Station	383,699.28	0.00	383,699.28	100.0%
1584 - Recyclery				
1584 - Recyclery	20,935.88	139,458.58	-118,522.70	-84.99%
1595 - Accumulated Depreciation				
1595 - Accumulated Depreciation	-2,575,128.82	-2,247,382.05	-327,746.77	-14.58%
1597 - Fixed Asset (MLF EXCAVATE WIP)				
1597 - Fixed Asset (MLF EXCAVATE WIP)	152,940.74	54,985.80	97,954.94	178.15%
1598 - Fixed Asset (BLDG WIP)				
1598 - Fixed Asset (BLDG WIP)	14,350.66	26,850.66	-12,500.00	-46.55%
Total 1500 - FIXED ASSESTS	7,244,015.49	1,766,148.55	5,477,866.94	310.16%
Total Fixed Assets	7,244,015.49	1,766,148.55	5,477,866.94	310.16%
Other Assets				
1800 - Intangible Assets				
1801 - NonCompete-MWS Moab				
1801 - NonCompete-MWS Moab	10,000.00	0.00	10,000.00	100.0%
1851 - Goodwill-MWS Moab				
1851 - Goodwill-MWS Moab	5,152,125.00	0.00	5,152,125.00	100.0%
1861 - Accum Amort-NonCompete-MWS Moab				
1861 - Accum Amort-NonCompete-MWS Moab	-833.35	0.00	-833.35	-100.0%
Total 1800 - Intangible Assets	5,161,291.65	0.00	5,161,291.65	100.0%
1450 - Deferred Outflow of Resources				
1450 - Deferred Outflow of Resources	117,185.00	111,471.00	5,714.00	5.13%
Total Other Assets	5,278,476.65	111,471.00	5,167,005.65	4,635.29%
TOTAL ASSETS	16,905,231.00	2,988,965.00	13,916,266.00	465.59%

	Sep 30, 21	Sep 30, 20	\$ Change	% Change
LIABILITIES & EQUITY				
Liabilities				
Current Liabilities				
Accounts Payable				
2000 - A/P Account	227,915.38	50,661.62	177,253.76	349.88%
Total Accounts Payable	227,915.38	50,661.62	177,253.76	349.88%
Credit Cards				
2100-1g - Zions-CC 5620	490.88	77.43	413.45	533.97%
2100-1e - Zions-CC 9333	2,598.56	32.89	2,565.67	7,800.76%
2100-1j - Zions-CC 3635	667.31	0.00	667.31	100.0%
2100-1i - Zions-CC 3627	1,222.69	0.00	1,222.69	100.0%
Total Credit Cards	4,979.44	110.32	4,869.12	4,413.63%
Other Current Liabilities				
2050 - Accrued Expenses	1,895.35	1,895.35	0.00	0.0%
2071 - Accrued Int - General Rev Bond	-47,498.90	0.00	-47,498.90	-100.0%
2072 - Accrued Int - Kiondike Bond	0.00	5,959.20	-5,959.20	-100.0%
2077 - Accrued Int - Zions Compactor	4,700.23	4,007.35	692.88	17.29%
2078 - Accrued Int - Cat Motor Grader	-1,382.51	0.00	-1,382.51	-100.0%
2200 - PAYROLL LIAB				
2211 - UT State Withholding	0.00	7,111.00	-7,111.00	-100.0%
2216 - UT SUI	6.31	2,482.24	-2,475.93	-99.75%
2260 - Utah Retirement System				
2262 - URS Company Contribution	20.81	-13.80	34.61	250.8%
Total 2260 - Utah Retirement System	20.81	-13.80	34.61	250.8%
2270 - 401K				
2271 - Company 401K Contribution	-8.12	13.80	-21.92	-158.84%
Total 2270 - 401K	-8.12	13.80	-21.92	-158.84%
2289 - Accrued Sick Leave	220.10	0.00	220.10	100.0%
Total 2200 - PAYROLL LIAB	239.10	9,593.24	-9,354.14	-97.51%
Total Other Current Liabilities	-42,046.73	21,455.14	-63,501.87	-295.98%
Total Current Liabilities	190,848.09	72,227.08	118,621.01	164.23%
Long Term Liabilities				
3500 - LONG-TERM LIAB				
3520 - General Revenue Bond				
3523 - GRB 2021 Issue Costs Amort	1,990.55	0.00	1,990.55	100.0%
3522 - GRB 2021 Issue Costs	-85,992.22	0.00	-85,992.22	-100.0%
3521 - Gen Rev Bond 2021	13,500,000.00	0.00	13,500,000.00	100.0%
Total 3520 - General Revenue Bond	13,415,998.33	0.00	13,415,998.33	100.0%
3504 - Caterpillar 140M2AWD Lease	142,068.72	-12,375.29	154,444.01	1,248.0%
3507 - Zions Compactor Lease	204,653.13	252,961.44	-48,308.31	-19.1%
3501 - PCB Loan KLF Bond 1997A	0.00	238,500.00	-238,500.00	-100.0%
Total 3500 - LONG-TERM LIAB	13,762,720.18	479,086.15	13,283,634.03	2,772.7%
3505 - Net Pension Liability				
3510 - Deferred Inflows of Resources	85,684.00	113,415.00	-27,731.00	-24.45%
	55,447.00	20,185.00	35,262.00	174.69%
Total Long Term Liabilities	13,903,851.18	612,686.15	13,291,165.03	2,169.33%
Total Liabilities	14,094,699.27	684,913.23	13,409,786.04	1,957.88%
Equity				
3900 - Retained Earnings				
3900 - Retained Earnings	2,382,212.19	2,452,936.32	-70,724.13	-2.88%
Net Income	428,319.54	-148,884.55	577,204.09	387.69%
Total Equity	2,810,531.73	2,304,051.77	506,479.96	21.98%
TOTAL LIABILITIES & EQUITY	16,905,231.00	2,988,965.00	13,916,266.00	465.69%

District Workload and 2021 Forecast

Solid Waste Special Service District #1
District Workload & 2021 Forecast

	Jan - Sep 21 ACTUALS			ORIGINAL 2021 FORECAST		YTD Comparison		4Q21 FORECAST		UPDATED 2021 FORECAST	
	Qty	UoM	Amount	Qty	Amount	% Qty	% Rev	Qty	Amount	Qty	Amount
Parts											
Shipping (Shipping)	7.00	EA	(4,950.00)	N/A	(20,000.00)	#VALUE!	25%	2.00	(1,250.00)	9.00	(6,200.00)
Service											
CRC (Materials to be recycled)											
Aluminum Cans (UBC) (Bales of UBC-Aluminum)	5.441	TONS	5,128.40	12.00	12,000.00	45%	43%	3.235	3,623.20	8.676	8,751.60
Books (Books in Gaylord Boxes)	1.94	TONS	(59.26)	5.00	(150.00)	39%	40%	1.45	(29.00)	3.39	(88.26)
Cardboard (Sale of cardboard for recycling)	477.2495	TONS	53,057.03	650.00	42,250.00	73%	126%	115.41	19,851.75	592.6595	72,908.78
E-Waste Com (E-Waste Collection: Com)	2,346.00	LBS	965.00	2,000.00	1,000.00	117%	97%	5,500.00	2,750.00	7,846.00	3,715.00
E-Waste Res (E-Waste Collection: Res)	7,907.00	LBS	2,396.00	10,000.00	3,000.00	79%	80%	2,480.00	744.00	10,387.00	3,140.00
TOTAL E-WASTE	10,253.00	LBS	3,361.00	12,000.00	4,000.00	85%	84%	7,980.00	3,494.00	18,233.00	6,855.00
Glass											
GI-Brn (Brown Glass)	7.301	TONS	56.65	N/A	N/A			#VALUE!	#VALUE!	#VALUE!	#VALUE!
GI-Clr (Clear Glass)	18.337	TONS	140.02	N/A	N/A			#VALUE!	#VALUE!	#VALUE!	#VALUE!
GL-Grn (Green Glass)	9.614	TONS	76.37	N/A	N/A			#VALUE!	#VALUE!	#VALUE!	#VALUE!
TOTAL GLASS	35.252	TONS	273.04	45.00	450.00	78%	61%	16.053	80.265	51.305	353.305
In-Bound COM-Mixed (Commercial In-bound Mixed Mat)	6.20	VAR	25.00	6.00	120.00	103%	21%	1.00	50.00	7.20	75.00
Newspaper (Baled ONP Newspaper)	6.938	TONS	470.99	8.00	960.00	87%	49%	2.849	256.41	9.787	727.40
OCC-COM (Commercial OCC drop-off)	1,549.61	CY	6,227.00	N/A	N/A			#VALUE!	#VALUE!	#VALUE!	#VALUE!
OCC-COM-IC (Commercial OCC - Intra Agency)	1,989.13	CY	7,957.00	N/A	N/A			#VALUE!	#VALUE!	#VALUE!	#VALUE!
OCC-COM TOTAL	3,538.74	CY	14,184.00	3,000.00	9,000.00	118%	158%	978.433	3,913.732	4,517.173	18,097.732
OCC-In-Bound Baled (Baled OCC)	47.00	EA	235.00	60.00	300.00	78%	78%	13.00	65.00	60.00	300.00
Paper Mixed & Fiber OCC (Mixed Fiber/Waxy Cardboard)	28.117	TONS	1,461.53	50.00	3,250.00	56%	45%	11.251	787.57	39.368	2,249.10
Plastic #1 (Baled Plastic #1)	3.685	TONS	290.70	6.00	720.00	61%	40%	1.568	250.88	5.253	541.58
Plastic #2 Col (Baled Colored #2 plastics)	0.414	TONS	115.92	3.00	300.00	14%	39%	1.746	1,222.20	2.16	1,338.12
Plastic #2 Nat (Baled Natural #2 Plastic)	1.449	TONS	1,515.10	4.00	3,200.00	36%	47%	0.778	1,322.60	2.227	2,837.70
SPC (Propane Bottles (tons))	0.496	TONS	21.08	1.00	10.00	50%	211%	0.484	21.78	0.98	42.86
Steel/Tin (Baled Tin and Steel Cans)	3.547	TONS	227.28	5.00	200.00	71%	114%	1.078	75.46	4.625	302.74
MISC (Customer Donations, Contributions, etc.)	83.00	VAR	1,716.22	50.00	2,500.00	166%	69%	5.00	375.00	88.00	2,091.22
U-Waste (Universal Waste Recycling)											
Antifreeze-Res (Residential per gal)	30.50	GAL	30.50	50.00	50.00	61%	61%	5.00	5.00	35.50	35.50
Antifreeze-Com (Commercial per gal)	0.00	GAL	0.00	300.00	600.00	0%	0%	0.00	0.00	0.00	0.00
Batteries (Universal Waste per lb: No lead acid)	926.00	LBS	485.00	1,000.00	500.00	93%	97%	358.00	179.00	1,284.00	664.00
LightBulb-4 foot (Fluorescent - 4 foot length)	494.00	EA	262.00	300.00	150.00	165%	175%	22.00	11.00	516.00	273.00
LightBulb-8 foot (Fluorescent 8 foot length)	3.00	EA	3.00	100.00	100.00	3%	3%	2.00	0.00	5.00	3.00
LightBulb-Household (Household Compact Bulbs)	80.00	EA	45.00	250.00	125.00	32%	36%	14.00	7.00	94.00	52.00
Mercury-Elemental (Elemental Mercury per ounce)	0.00	OUNCE	0.00	16.00	95.00	0%	0%	0.00	0.00	0.00	0.00
Mercury Devices (Mercury Containing Devices ea)	0.00	EA	0.00	14.00	70.00	0%	0%	2.00	10.00	2.00	10.00
Total U-Waste (Universal Waste Recycling)	1,533.50	N/A	825.50	2,030.00	1,690.00	76%	49%			1,533.50	825.50
TOTAL COMMUNITY RECYCLE CENTER	16,025.9685	N/A	82,848.53	17,940.00	81,000.00	89%	102%	9,536.335	35,572.847	25,562.3035	118,421.377

District Workload and 2021 Forecast

	Jan - Sep 21 ACTUALS			ORIGINAL 2021 FORECAST		YTD Comparison		4Q21 FORECAST		UPDATED 2021 FORECAST	
	Qty	UoM	Amount	Qty	Amount	% Qty	% Rev	Qty	Amount	Qty	Amount
KL Extra Hrs (Holiday, Late Fees/After Hrs)	14.00	EA	910.00	5.00	325.00	280%	280%	0.00	0.00	14.00	910.00
KLACM (Non-Friable Asbestos Containing Materials)	363.94	TONS	16,837.10	N/A	N/A			#VALUE!	#VALUE!	#VALUE!	#VALUE!
KLACM-IC (Non-Friable Asbestos Containing Materials-intra agency)	1.13	TONS	101.98	N/A	N/A			#VALUE!	#VALUE!	#VALUE!	#VALUE!
TOTAL NON-FRIABLE ACM	365.07	TONS	16,939.08	350.00	16,400.00	104%	103%	12.00	552.00	377.07	17,491.08
KLBLM (Bulk Load Mattresses)	0.94	TONS	435.00	0.00	0.00			0.00	0.00	0.94	435.00
KLBLM-IC (Bulk Load Mattresses - Intra Agency)	11.79	TONS	2,947.50	0.00	0.00			0.00	0.00	11.79	2,947.50
KLWDD (Bulky Waste Diversion Disposal (tons))	3.33	TONS	680.00	0.00	0.00			2.25	400.00	5.58	1,080.00
KLC-Bio (BioSolids KLF)	1,610.93	TONS	61,215.34	2,125.00	80,750.00	76%	76%	551.09	20,941.42	2,162.02	82,156.76
KLCDD (C&D Debris)	491.23	TONS	22,596.58	N/A	N/A			#VALUE!	#VALUE!	#VALUE!	#VALUE!
KLCDD-IC (C&D Debris - Intra Agency)	145.76	TONS	6,704.96	N/A	N/A			#VALUE!	#VALUE!	#VALUE!	#VALUE!
TOTAL C&D	636.99	TONS	29,301.54	350.00	16,100.00	182%	182%	86.80	3,992.80	723.79	33,294.34
KLMSW (Municipal Solid Waste)	4,374.05	TONS	166,152.34	N/A	N/A			#VALUE!	#VALUE!	#VALUE!	#VALUE!
KLMSW-IC (Municipal Solid Waste - Intra Agency)	6,556.72	TONS	249,117.36	N/A	N/A			#VALUE!	#VALUE!	#VALUE!	#VALUE!
TOTAL MSW	10,930.77	TONS	415,269.70	14,500.00	551,000.00	75%	75%	3,478.95	132,200.10	14,409.72	547,469.80
KLRWG (Restaurant Waste Grease)	380.25	TONS	14,449.42	550.00	20,900.00	69%	69%	96.67	3,673.46	476.92	18,122.88
KLEQ (Equipment Usage Fee If required to Unload)	0.00	EA	0.00	5.00	325.00	0%	0%	0.00	0.00	0.00	0.00
KLPCS (Petroleum Contaminated Soils)	0.00	EA	0.00	150.00	5,700.00	0%	0%	0.00	0.00	0.00	0.00
KLSWH (Special Waste Handling Fee-Variable Rate (ea))	1.00	EA	100.00	25.00	2,500.00	4%	4%	0.00	0.00	1.00	100.00
KLSWP (Special Waste Profile Fee (ea))	8.00	EA	400.00	20.00	1,000.00	40%	40%	2.00	100.00	10.00	500.00
TOTAL KLONDIKE LANDFILL	13,963.07	N/A	542,647.58	18,080.00	695,000.00	77%	78%	4,229.76	161,859.78	18,192.83	704,507.36

District Workload and 2021 Forecast

	Jan - Sep 21 ACTUALS			ORIGINAL 2021 FORECAST		YTD Comparison		4Q21 FORECAST		UPDATED 2021 FORECAST	
	Qty	UoM	Amount	Qty	Amount	% Qty	% Rev	Qty	Amount	Qty	Amount
DELIVR/PKUP (Delivery or Pick-up Charge)	66.00	VAR	3,355.00	40.00	1,000.00	165%	336%	3.00	225.00	69.00	3,580.00
ML-CIV (Misc cash sales for Class IV)	0.296	VAR	5.00	0.00	0.00	#DIV/0!	#DIV/0!	0.00	0.00	0.296	5.00
ML Extra Hrs (Holiday, Late Fees/After Hrs)	3.00	VAR	975.00	15.00	1,500.00	20%	65%	0.00	0.00	3.00	975.00
MLAS-C (Asphalt-Commercial)	640.988	CY	12,818.00	N/A	N/A			#VALUE!	#VALUE!	#VALUE!	#VALUE!
MLAS-C-IC (Asphalt-Commercial - Intra Agency)	20.00	CY	400.00	N/A	N/A			#VALUE!	#VALUE!	#VALUE!	#VALUE!
TOTAL ASPHALT-COMM	660.988	CY	13,218.00	760.00	15,200.00	87%	87%	132.11	2,642.20	793.098	15,860.20
MLAS-R (Asphalt-Residential)	0.00	CY	0.00	30.00	480.00	0%	0%	0.00	0.00	0.00	0.00
MLBWDS (Bulky Waste Diversion Sales (ea))	266.00	VAR	2,453.00	200.00	1,000.00	133%	245%	37.00	600.00	303.00	3,053.00
MLCC-C (Concrete-Commercial)	5,617.966	CY	112,362.00	N/A	N/A			#VALUE!	#VALUE!	#VALUE!	#VALUE!
MLCC-C-IC (Concrete-Commercial - Intra Agency)	113.00	CY	2,260.00	N/A	N/A			#VALUE!	#VALUE!	#VALUE!	#VALUE!
TOTAL CONCRETE-COMM	5,730.966	CY	114,622.00	2,000.00	40,000.00	287%	287%	398.376	7,967.52	6,129.342	122,589.52
MLCC-R (Concrete-Residential)	100.59	CY	1,627.00	200.00	3,200.00	50%	51%	1.425	22.80	102.015	1,649.80
MLCD-C (C&D Debris Commercial (no concrete or asphalt))	8,545.959	CY	136,755.00	N/A	N/A			#VALUE!	#VALUE!	#VALUE!	#VALUE!
MLCD-C-IC (C&D Debris Commercial (no concrete or asphalt) - Intra Agency)	920.00	CY	14,720.00	N/A	N/A			#VALUE!	#VALUE!	#VALUE!	#VALUE!
TOTAL C&D DEBRIS-COMM	9,465.959	CY	151,475.00	8,000.00	128,000.00	118%	118%	1,124.231	17,987.696	10,590.19	169,462.696
MLCD-R (C&D Debris-Residential (no concrete or asphalt))	1,903.048	CY	23,027.00	2,500.00	30,000.00	76%	77%	564.862	6,778.344	2,467.91	29,805.344
MLCUP (Cleanup Chrg 1.5xs Staff Hrly, Equip, Admin Costs)	5.75	VAR	292.22	5.00	500.00	115%	58%	0.00	0.00	5.75	292.22
MLEQ (Equipment Usage Fee If required to Unload)	3.00	EA	145.00	32.00	2,080.00	9%	7%	0.00	0.00	3.00	145.00
MLFD (Fill Dirt (Clean-No Chrg))	110.00	CY	0.00	N/A	N/A			#VALUE!	#VALUE!	#VALUE!	#VALUE!
MLFD-IC (Fill Dirt (Clean-No Chrg) - Intra Agency)	9.00	CY	0.00	N/A	N/A			#VALUE!	#VALUE!	#VALUE!	#VALUE!
MLFW (Firewood per Bundle)	5.555	CY	67.00	0.00	0.00	#DIV/0!	#DIV/0!	1.00	15.00	6.555	82.00
MLGW-C (Green Yard Waste Commercial (Clean))	1,292.425	CY	15,527.00	N/A	N/A			#VALUE!	#VALUE!	#VALUE!	#VALUE!
MLGW-C-IC (Green Yard Waste Commercial (Clean) Intra Agency)	450.00	CY	5,400.00	N/A	N/A			#VALUE!	#VALUE!	#VALUE!	#VALUE!
TOTAL GREEN YARD WASTE-COMM	1,742.425	CY	20,927.00	3,500.00	42,000.00	50%	50%	283.04	3,396.48	2,025.465	24,323.48
MLGW-R (Green Yard Waste Residential (Clean))	2,487.308	CY	20,047.00	3,000.00	24,000.00	83%	84%	707.146	5,657.168	3,194.454	25,704.168
MLMus (Mulch-unscreened)	1,985.9928	CY	26,981.00	N/A	N/A			#VALUE!	#VALUE!	#VALUE!	#VALUE!
MLMus-IC (Mulch-unscreened - Intra Agency)	430.00	CY	5,160.00	N/A	N/A			#VALUE!	#VALUE!	#VALUE!	#VALUE!
TOTAL MULCH	2,415.9928	CY	32,141.00	650.00	10,500.00	372%	306%	347.419	4,651.285	2,763.4118	36,792.285
MLT (Scrap Steel/Metal Outbound (Tons))	17.95	TONS	1,255.15	100.00	4,000.00	18%	31%	#VALUE!	#VALUE!	#VALUE!	#VALUE!
MLTC-CY (Tires/cu yd (4ea+))	424.32	CY	12,913.00	N/A	N/A			#VALUE!	#VALUE!	#VALUE!	#VALUE!
MLTC-CY-IC (Tires/cu yd - Intra Agency)	149.00	CY	4,740.00	N/A	N/A			#VALUE!	#VALUE!	#VALUE!	#VALUE!
TOTAL BULK TIRES (CY)	573.32	CY	17,653.00	500.00	15,000.00	115%	118%	154.70	4,641.00	728.02	22,294.00
MLTE-1 Sm (Tires/under 16.5" Derimmed)	258.00	EA	848.00	100.00	300.00	258%	283%	59.00	177.00	317.00	1,025.00
MLTE-2 Lg (Tires/over 16.5" Derimmed)	46.00	EA	275.00	30.00	180.00	153%	153%	2.00	12.00	48.00	287.00
MLTE-RIM (Per Tire with Rim 1.5x Std Rate)	28.00	EA	105.00	0.00	0.00	#DIV/0!	#DIV/0!	0.00	0.00	28.00	105.00
MLTLR (Trailer/Mobile Home CY) - CODED TO C&D	0.00	CY	0.00	160.00	2,560.00	0%	0%	0.00	0.00	0.00	0.00
MLTI (Scrap Steel/Metal Inbound (cubic yard))	29.988	CY/N/A	0.00	N/A	N/A			0.00	0.00	29.988	0.00
TOTAL MOAB LANDFILL	25,929.136	N/A	404,512.37	21,822.00	321,500.00	119%	126%	3,815.309	54,773.493	29,744.4446	459,285.863

District Workload and 2021 Forecast

	Jan - Sep 21 ACTUALS			ORIGINAL 2021 FORECAST		YTD Comparison		4Q21 FORECAST		UPDATED 2021 FORECAST	
	Qty	UoM	Amount	Qty	Amount	% Qty	% Rev	Qty	Amount	Qty	Amount
TNSCD-IC (C&D - Intra Agency)	7,274.00	CY	145,480.00			#DIV/0!	#DIV/0!	5,088.00	101,760.00	12,362.00	247,240.00
TNSMWSC-IC (Compacted MSW - Intra Agency)	13,586.00	CY	407,580.00			#DIV/0!	#DIV/0!	6,785.50	203,565.00	20,371.50	611,145.00
TNSMWSU-IC (Uncompacted MWS - Intra Agency)	5,575.00	CY	83,435.00			#DIV/0!	#DIV/0!	2,497.00	37,455.00	8,072.00	120,890.00
TNSSSR-IC (Compacted SSR - Intra Agency)	1,570.00	CY	15,700.00			#DIV/0!	#DIV/0!	734.00	7,340.00	2,304.00	23,040.00
Total Service	97,887.2441	N/A	2,225,003.91							97,887.2441	2,225,003.91
Other Charges											
CC Fees (Credit card processing fees)	424.00	VAR	(1,511.90)	N/A	(2,200.00)		69%	437.50	87,937.50	437.50	87,937.50
CRC Commodity Revenue Adj	194.0375	VAR	(573.57)	N/A	0.00		#DIV/0!	2.00	(150.00)	196.0375	(723.57)
Fin Chg (Finance Charges on Overdue Balance)	13.00	EA	85.34	N/A	1,500.00		6%			13.00	85.34
In Kind / Donated Service (In-Kind / Donated Service:)	9.00	VAR	(228.00)	N/A	(1,700.00)		13%	2.00	(250.00)	11.00	(478.00)
Recon-Transfer (To transfer Bulk Waste from MLF to KLF...)	6.41	VAR	(1,138.56)	N/A	0.00		#DIV/0!			6.41	(1,138.56)
Recon - MLF (To record variance between revenue tickets...)	24.00	VAR	(850.00)	N/A	0.00		#DIV/0!			24.00	(850.00)
Recon - Recycle (To record variance between revenue tickets...)	9.00	VAR	(14.00)	N/A	0.00		#DIV/0!			9.00	(14.00)
TRT-GC (Grand County Transient Room Tax (TRT)Revenue)	3.00	EA	225,000.00	4.00	300,000.00	75%	75%	1.00	75,000.00	4.00	300,000.00
VOU (Contribution Voucher to Community)	12.00	VAR	(805.00)	N/A	(1,800.00)		45%	100.00	(1,544.00)	112.00	(2,349.00)
WO (Write Off- Bad Debt)	1.00	EA	(81.00)	N/A	(1,000.00)		8%			1.00	(81.00)
Total Other Charges	695.4475	N/A	219,883.31	4.00	294,800.00	17386%	75%	538.50	161,393.50	1,233.9475	381,276.81
Discounts											
CRCR (CRC Fee Reduction/Discount)		N/A	(1,976.00)		0.00		#DIV/0!		0.00	0.00	(1,976.00)
MLFR (MLF Fee Reduction/Discount)		N/A	(26.00)		0.00		#DIV/0!		0.00	0.00	(26.00)
Total Discounts		N/A	(2,002.00)		0.00		#DIV/0!		0.00	0.00	(2,002.00)
TOTAL	98,589.6916	N/A	2,437,935.22	57,811.00	1,371,815.00		178%				

2021 District Workload and 2022 Forecast

Solid Waste Special Service District #1
2021 District Workload & 2022 Forecast

	ORIGINAL 2021 FORECAST		UPDATED 2021 FORECAST		2022 FORECAST			
	Qty	Amount	Qty	Amount	Qty	UoM	Price	Amount
Parts								
Shipping (Shipping)	N/A	(20,000.00)	9.00	(6,200.00)	8.00	VAR	(650.00)	(5,200.00)
Service								
CRC (Materials to be recycled)								
Aluminum Cans (UBC) (Bales of UBC-Aluminum)	12.00	12,000.00	8.676	8,751.60	10.00	TONS	1,000.00	10,000.00
Books (Books in Gaylord Boxes)	5.00	(150.00)	3.39	(88.26)	4.00	TONS	(30.00)	(120.00)
Cardboard (Sale of cardboard for recycling)	650.00	42,250.00	592.6595	72,908.78	625.00	TONS	130.00	81,250.00
E-Waste Com (E-Waste Collection: Com)	2,000.00	1,000.00	7,846.00	3,715.00	16,000.00	LBS	0.50	8,000.00
E-Waste Res (E-Waste Collection: Res)	10,000.00	3,000.00	10,387.00	3,140.00	12,000.00	LBS	0.30	3,600.00
TOTAL E-WASTE	12,000.00	4,000.00	18,233.00	6,855.00	28,000.00	LBS	0.41429	11,600.00
Glass								
TOTAL GLASS	45.00	450.00	51.305	353.305	55.00	TONS	5.00	275.00
In-Bound COM-Mixed (Commercial In-bound Mixed Mat)	6.00	120.00	7.20	75.00	10.00	CY	5.00	50.00
Newspaper (Baled ONP Newspaper)	8.00	960.00	9.787	727.40	10.00	TONS	75.00	750.00
OCC-COM TOTAL	3,000.00	9,000.00	4,517.173	18,097.732	4,800.00	CY	4.00	19,200.00
OCC-In-Bound Baled (Baled OCC)	60.00	300.00	60.00	300.00	60.00	EA	5.00	300.00
Paper Mixed & Fiber OCC (Mixed Fiber/Waxy Cardboard)	50.00	3,250.00	39.368	2,249.10	45.00	TONS	55.00	2,475.00
Plastic #1 (Baled Plastic #1)	6.00	720.00	5.253	541.58	6.00	TONS	100.00	600.00
Plastic #2 Col (Baled Colored #2 plastics)	3.00	300.00	2.16	1,338.12	6.00	TONS	600.00	3,600.00
Plastic #2 Nat (Baled Natural #2 Plastic)	4.00	3,200.00	2.227	2,837.70	2.50	TONS	1,200.00	3,000.00
SPC (Propane Bottles (tons))	1.00	10.00	0.98	42.86	1.00	TONS	50.00	50.00
Steel/Tin (Baled Tin and Steel Cans)	5.00	200.00	4.625	302.74	5.00	TONS	80.00	400.00
MISC (Customer Donations, Contributions, etc.)	50.00	2,500.00	88.00	2,091.22	100.00	VAR	20.00	2,000.00
U-Waste (Universal Waste Recycling)								
Antifreeze-Res (Residential per gal)	50.00	50.00	35.50	35.50	50.00	GAL	1.00	50.00
Antifreeze-Com (Commercial per gal)	300.00	600.00	0.00	0.00	100.00	GAL	2.00	200.00
Batteries (Universal Waste per lb: No lead acid)	1,000.00	500.00	1,284.00	664.00	1,500.00	LBS	0.50	750.00
Lead-Acid Batteries (NEW)					30.00	EA	5.00	150.00
LightBulb-4 foot (Fluorescent - 4 foot length)	300.00	150.00	516.00	273.00	500.00	EA	0.50	250.00
LightBulb-8 foot (Fluorescent 8 foot length)	100.00	100.00	5.00	3.00	50.00	EA	1.00	50.00
LightBulb-Household (Household Compact Bulbs)	250.00	125.00	94.00	52.00	100.00	EA	0.50	50.00
Mercury-Elemental (Elemental Mercury per ounce)	16.00	95.00	0.00	0.00	4.00	OUNCE	6.00	24.00
Mercury Devices (Mercury Containing Devices ea)	14.00	70.00	2.00	10.00	10.00	EA	5.00	50.00
TOTAL COMMUNITY RECYCLE CENTER	17,940.00	81,000.00	25,562.3035	118,421.377	36,083.50	N/A	N/A	137,004.00

2021 District Workload and 2022 Forecast

	ORIGINAL 2021 FORECAST		UPDATED 2021 FORECAST		2022 FORECAST			
	Qty	Amount	Qty	Amount	Qty	UoM	Price	Amount
KL Extra Hrs (Holiday, Late Fees/After Hrs)	5.00	325.00	14.00	910.00	10.00	EA	100.00	1,000.00
TOTAL NON-FRIABLE ACM	350.00	16,400.00	377.07	17,491.08	350.00	TONS	46.00	16,100.00
KLBLM (Bulk Load Mattresses)	0.00	0.00	0.94	435.00	0.00	TONS	250.00	0.00
KLBLM-IC (Bulk Load Mattresses - Intra Agency)	0.00	0.00	11.79	2,947.50	5.00	TONS	250.00	1,250.00
KLWDD (Bulky Waste Diversion Disposal (tons))	0.00	0.00	5.58	1,080.00	10.00	TONS	200.00	2,000.00
KLC-Bio (BioSolids KLF)	2,125.00	80,750.00	2,162.02	82,156.76	2,250.00	TONS	38.00	85,500.00
TOTAL C&D	350.00	16,100.00	723.79	33,294.34	600.00	TONS	46.00	27,600.00
KLMSW (Municipal Solid Waste)	N/A	N/A	#VALUE!	#VALUE!		TONS	38.00	0.00
KLMSW-IC (Municipal Solid Waste - Intra Agency)	N/A	N/A	#VALUE!	#VALUE!		TONS	38.00	0.00
TOTAL MSW	14,500.00	551,000.00	14,409.72	547,469.80	15,000.00	TONS	38.00	570,000.00
KLRWG (Restaurant Waste Grease)	550.00	20,900.00	476.92	18,122.88	510.00	TONS	38.00	19,380.00
KLEQ (Equipment Usage Fee If required to Unload)	5.00	325.00	0.00	0.00	4.00	EA	65.00	260.00
KLISW (Industrial Solid Waste) - NEW CATEGORY					25.00	TONS	46.00	1,150.00
KLPCS (Petroleum Contaminated Soils)	150.00	5,700.00	0.00	0.00	100.00	TONS	38.00	3,800.00
KLSWH (Special Waste Handling Fee-Variable Rate (ea))	25.00	2,500.00	1.00	100.00	10.00	VAR	50.00	500.00
KLSWP (Special Waste Profile Fee (ea))	20.00	1,000.00	10.00	500.00	15.00	EA	100.00	1,500.00
TOTAL KLONDIKE LANDFILL	18,080.00	695,000.00	18,192.83	704,507.36	18,889.00	N/A	N/A	730,040.00

2021 District Workload and 2022 Forecast

	ORIGINAL 2021 FORECAST		UPDATED 2021 FORECAST		2022 FORECAST			
	Qty	Amount	Qty	Amount	Qty	UoM	Price	Amount
DELIVR/PKUP (Delivery or Pick-up Charge)	40.00	1,000.00	69.00	3,580.00	80.00	VAR	50.00	4,000.00
ML-CIV (Misc cash sales for Class IV)	0.00	0.00	0.296	5.00	2.00	VAR	5.00	10.00
ML Extra Hrs (Holiday, Late Fees/After Hrs)	15.00	1,500.00	3.00	975.00	10.00	HOURS	100.00	1,000.00
TOTAL ASPHALT-COMM	760.00	15,200.00	793.098	15,860.20	500.00	CY	20.00	10,000.00
MLAS-R (Asphalt-Residential)	30.00	480.00	0.00	0.00	10.00	CY	16.00	160.00
MLBWD (Bulky Waste Diversion Sales (ea))	200.00	1,000.00	303.00	3,053.00	300.00	VAR	10.00	3,000.00
TOTAL CONCRETE-COMM	2,000.00	40,000.00	6,129.342	122,589.52	2,250.00	CY	20.00	45,000.00
MLCC-R (Concrete-Residential)	200.00	3,200.00	102.015	1,649.80	100.00	CY	16.00	1,600.00
TOTAL C&D DEBRIS-COMM	8,000.00	128,000.00	10,590.19	169,462.696	7,500.00	CY	16.00	120,000.00
MLCD-R (C&D Debris-Residential (no concrete or asphalt))	2,500.00	30,000.00	2,467.91	29,805.344	2,500.00	CY	12.00	30,000.00
MLCUP (Cleanup Chrg 1.5xs Staff Hrly, Equip, Admin Costs)	5.00	500.00	5.75	292.22	5.00	VAR	50.00	250.00
MLEQ (Equipment Usage Fee If required to Unload)	32.00	2,080.00	3.00	145.00	5.00	EA	65.00	325.00
MLFW (Firewood per Bundle)	0.00	0.00	6.555	82.00	4.00	CY	25.00	100.00
TOTAL GREEN YARD WASTE-COMM	3,500.00	42,000.00	2,025.465	24,323.48	2,000.00	CY	12.00	24,000.00
MLGW-R (Green Yard Waste Residential (Clean))	3,000.00	24,000.00	3,194.454	25,704.168	3,250.00	CY	8.00	26,000.00
TOTAL MULCH	650.00	10,500.00	2,763.4118	36,792.285	2,200.00	CY	15.00	33,000.00
MLT (Scrap Steel/Metal Outbound (Tons))	100.00	4,000.00	#VALUE!	#VALUE!	6.00	TONS	150.00	900.00
TOTAL BULK TIRES (CY)	500.00	15,000.00	728.02	22,294.00	700.00	CY	30.00	21,000.00
MLTE-1 Sm (Tires/under 16.5" Derimmed)	100.00	300.00	317.00	1,025.00	250.00	EA	3.00	750.00
MLTE-2 Lg (Tires/over 16.5" Derimmed)	30.00	180.00	48.00	287.00	50.00	EA	6.00	300.00
MLTE-RIM (Per Tire with Rim 1.5x Std Rate)	0.00	0.00	28.00	105.00	30.00	EA	4.50	135.00
MLTLR (Trailer/Mobile Home CY) - CODED TO C&D	160.00	2,560.00	0.00	0.00	125.00	CY	16.00	2,000.00
MLTI (Scrap Steel/Metal Inbound (cubic yard))	N/A	N/A	29.988	0.00	100.00	CY	4.00	400.00
MLTA (Metal Appliances - NO FREON) - NEW CATEGORY					60.00	EA	5.00	300.00
TOTAL MOAB LANDFILL	21,822.00	321,500.00	29,744.4446	459,285.863	22,037.00	N/A	N/A	324,230.00

2021 District Workload and 2022 Forecast

	ORIGINAL 2021 FORECAST		UPDATED 2021 FORECAST		2022 FORECAST			
	Qty	Amount	Qty	Amount	Qty	UoM	Price	Amount
TNSCD-IC (C&D - Intra Agency)			12,362.00	247,240.00	17,000.00	CY	20.00	340,000.00
TNSMWSC-IC (Compacted MSW - Intra Agency)			20,371.50	611,145.00	30,000.00	CY	30.00	900,000.00
TNSMWSU-IC (Uncompacted MWS - Intra Agency)			8,072.00	120,890.00	11,500.00	CY	15.00	172,500.00
TNSSSR-IC (Compacted SSR - Intra Agency)			2,304.00	23,040.00	3,250.00	CY	10.00	32,500.00
Total Service			97,887.2441	2,225,003.91				
Other Charges								
			Transfer Station Scrap Metal		Transfer Station Scrap Metal			
			437.50	87,937.50	600.00	TONS	150.00	90,000.00
CC Fees (Credit card processing fees)	N/A	(2,200.00)	N/A	(3,500.00)	120.00	VAR	(50.00)	(6,000.00)
CRC Commodity Revenue Adj	N/A	0.00	196.0375	(723.57)	200.00	VAR	(5.00)	(1,000.00)
Fin Chg (Finance Charges on Overdue Balance)	N/A	1,500.00	13.00	85.34	30.00	VAR	20.00	600.00
In Kind / Donated Service (In-Kind / Donated Service:)	N/A	(1,700.00)	11.00	(478.00)	15.00	VAR	(100.00)	(1,500.00)
Recon-Transfer (To transfer Bulk Waste from MLF to KLF...)	N/A	0.00	6.41	(1,138.56)	10.00	VAR	(200.00)	(2,000.00)
Recon - MLF (To record variance between revenue tickets...)	N/A	0.00	24.00	(850.00)	10.00	VAR	(100.00)	(1,000.00)
Recon - Recycle (To record variance between revenue tickets...)	N/A	0.00	9.00	(14.00)	10.00	VAR	(10.00)	(100.00)
TRT-GC (Grand County Transient Room Tax (TRT)Revenue)	4.00	300,000.00	4.00	300,000.00	4.00	Quarter	100,000.00	400,000.00
VOU (Contribution Voucher to Community)	N/A	(1,800.00)	112.00	(2,349.00)	100.00	VAR	(25.00)	(2,500.00)
WO (Write Off- Bad Debt)	N/A	(1,000.00)	1.00	(81.00)	10.00	VAR	(100.00)	(1,000.00)
Total Other Charges	4.00	294,800.00	1,233.9475	381,276.81				
Discounts			0.00	0.00				
CRCR (CRC Fee Reduction/Discount)		0.00	0.00	(1,976.00)	0.00	N/A	0.00	0.00
MLFR (MLF Fee Reduction/Discount)		0.00	0.00	(26.00)	5.00	VAR	(100.00)	(500.00)
Total Discounts		0.00	0.00	(2,002.00)				
TOTAL		57,811.00	1,371,815.00					

Solid Waste Special Service District #1
Profit & Loss by Class CONDENSED
July through September 2021

11/11/2021

Accrual Basis

Table with columns for various classes (01-ADM to 13-TRN) and a TOTAL column. Rows include Ordinary Income/Expense, Cost of Goods Sold, Gross Profit, Expense, Net Ordinary Income, Other Income/Expense, and Net Income.

Solid Waste Special Service District #1
Profit & Loss by Class CONDENSED
January through September 2021

11/12/2021

Accrual Basis

Table with columns for various departments (01-ADM to 14-Other) and a TOTAL column. Rows include Ordinary Income/Expense, Income (4400-4139), Cost of Goods Sold (5000), Gross Profit, Expense (7400-7000), Net Ordinary Income, Other Income/Expense (4115-4141), Other Expense (9300-9500), and Net Income.

2022~~1~~ FEE SCHEDULEEffective January 1, 2022~~1~~**COMMUNITY-CANYONLANDS RESOURCE RECOVERY & RECYCLING CENTER**1000 ~~E~~ SAND FLATS ROAD (JUST PAST THE ANIMAL SHELTER)**HOURS OF OPERATION**

MONDAY-FRIDAY: 8AM-5PM | SATURDAY: 8AM-1PM

CLOSED: SUNDAYS & HOLIDAYS

<u>Material Type</u>	<u>Unit</u>	<u>Per Unit Fee</u>
<u>Residential & Commercial Recycling</u>		
Mixed materials, sorted (Loads exceeding 1 cubic yard)	Cubic Yard	\$4.00
Corrugated Cardboard, loose (Loads exceeding 1 cubic yard)	Cubic Yard	\$4.00
Corrugated Cardboard, baled (Bale approximately 0.5 tons/bale)	Per bale	\$5.00
<u>Residential Recycling</u>		
Mixed materials, sorted (Loads exceeding 1 cubic yard)	Cubic Yard	\$4.00
Corrugated Cardboard, loose (Loads exceeding 1 cubic yard)	Cubic Yard	\$4.00
<u>Electronic Waste/Recycling (EVERY SATURDAY)</u>		
Includes computers, televisions, printers, cellphones, cables, keyboards, mice, speakers, etc. ¹		
<i>Residential</i>	Per pound	\$0.30
<i>Commercial/Business/Governmental/NGOs</i>	Per pound	\$0.50
*Minimum E-Waste Fee		\$3.00
<u>Universal Waste/Recycling (EVERY SATURDAY)</u>		
Batteries ²	Per pound	\$0.50
*Minimum Batteries Fee		\$3.00
<u>Lead Acid Batteries (automotive only)</u>	<u>Per each</u>	<u>\$5.00</u>
Compact Bulbs (CFL, Flood, etc.)	Per each	\$0.50
Four-Foot (4') Fluorescent Bulbs	Per each	\$0.50
Eight-Foot (8') Fluorescent Bulbs	Per each	\$1.00
*Minimum Bulb Fee		\$3.00
Mercury Containing Devices (e.g., thermostats, thermometers, mercury switches)	Per each	\$5.00
Elemental Mercury (sealed and isolated from other solid and liquid wastes)	Per ounce	\$6.00
Antifreeze ^{3,2} (must be delivered in a sealed, labeled container and free from other solids and liquids)		
<i>Residential DIYers</i>	Per gallon	\$1.00
<i>Commercial/Business/Governmental/NGOs</i>	Per gallon	\$2.00

¹ = NO appliances or items containing refrigerants/freon, heating elements, or radioactive materials (e.g., hair dryers, toasters, coffee pots, air conditioners, refrigerators, smoke detectors, etc.)

² = NO lead acid batteries (i.e., automotive and many UPS batteries).

^{3,2} = Prior arrangements with the District are required for antifreeze volumes in excess of 10 gallons

Total invoice ticket fees are rounded to the nearest whole dollar (i.e., 0.01 to 0.49 rounds down & 0.50 to 0.99 rounds up)

Finance Charges of 1.5% per month may be charged for charge accounts past due over 30 days

R E D U C E  R E U S E  R E C Y C L E

CANYONLANDS
SOLID WASTE AUTHORITY

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2022~~1~~ FEE SCHEDULEEffective January 1, 2022~~1~~**KLONDIKE CLASS I LANDFILL****FRANCHISED HAULERS ONLY | CLOSED TO THE PUBLIC****HOURS OF OPERATION**~~OPEN MONDAY-FRIDAY: 8AM-2PM~~**CLOSED: WEEKENDS & HOLIDAYS**~~MARCH-OCTOBER: 7AM-1PM | NOVEMBER-FEBRUARY: 8AM-1PM~~

<u>Material Type</u>	<u>Unit</u>	<u>Per Unit Fee</u>
Municipal Solid Waste (Commercial/Household Trash)	Ton	\$38.00
Construction & Demolition Debris	Ton	\$46.00
Concrete and Asphalt ¹	Ton	\$24.00
Clean Drill Mud/Cuttings ²	Ton	\$24.00
Petroleum Contaminated Soils ²	Ton	\$38.00
<u>Industrial Solid Waste²</u>	<u>Ton</u>	<u>\$46.00</u>
Non-Friable Asbestos Containing Material ^{2,3}	Ton	\$46.00
Medium to Large Animal Carcasses ⁴	Ton	\$38.00
Biosolids (Sludge)	Ton	\$38.00
Restaurant Waste Grease (Brown or Yellow)	Ton	\$38.00
Mattresses (bulk loads) ⁵	Ton	\$250.00
Holiday/Saturday/After Hours (overtime fee)	Per Load	\$65 100.00
Equipment Usage Fee <u>(to help unload or cleanup)</u>	Per Load	\$65.00

¹ = Concrete and asphalt must be free of other trash, dirt, and debris or will be charged at the construction and demolition debris rate. Clean concrete and asphalt without rebar may be offered at a discounted rate if prior approval is obtained from ~~the District~~ Authority Management.

² = Special waste ~~profile and manifest requireds require~~ with prior approval from ~~District Authority~~ Management prior to delivery. Must pass paint filter test. One-time special waste profile fee of \$5100, specific to source/location of material generation. Minimum disposal charge of \$100 per ~~disposal~~ event special waste profile.

³ = Special waste handling fee (minimum \$50). \$100 between 5 and 10 cubic yards of material. \$200 if greater than 10 cubic yards of material. Quantities exceeding 20 cubic yards will be evaluated on a case-by-case basis.

⁴ = Must be declared prior to or at delivery. Special handling fee of \$20 per large animal carcass (e.g., horse, cow, elk, camel, zebra).

⁵ = Small quantities of mattresses are charged at the Municipal Solid Waste rate.

- **ALL LOADS MUST BE COVERED AND/OR SECURED. Unsecured Loads will be charged double disposal fees.**
- **All drivers must wait to enter tipping area until active equipment operators acknowledge driver and cease movement.**
- **All loads are subject to random load inspections.**

Finance Charges of 1.5% per month may be charged for charge accounts past due over 30 days

***NO Hazardous Wastes, NO Liquids (exception for Restaurant Waste Grease), NO Biohazardous Waste,
NO Friable Asbestos Containing Material***



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2022~~1~~ FEE SCHEDULEEffective January 1, 2022~~+~~**MOAB CLASS IVb LANDFILL****HOURS OF OPERATION**

MONDAY, TUESDAY, THURSDAY, & FRIDAY: 9AM-5PM | WEDNESDAY & SATURDAY: 9AM-1PM

CLOSED: SUNDAYS & HOLIDAYS

Material Type	Unit	Per Unit Fee
<u>Residential DIYer Rates</u>		
Green/Yard Waste (Leaves, Limbs/Logs, Weeds, etc.) [No debris, dirt, gravel, bags, twine, etc.] ¹	Cubic Yard	\$8.00
Construction & Demolition Debris ²	Cubic Yard	\$12.00
Concrete and Asphalt	Cubic Yard	\$16.00
*Minimum Fee		\$5.00
<u>Commercial/Contractor/Governmental/NGO Rates</u>		
Green/Yard Waste (Leaves, Limbs/Logs, Weeds, etc.) [No debris, dirt, gravel, bags, twine, etc.] ¹	Cubic Yard	\$12.00
Construction & Demolition Debris ²	Cubic Yard	\$16.00
Concrete and Asphalt	Cubic Yard	\$20.00
<u>Standard Rates (Residential & Commercial)</u>		
Scrap Steel/ <u>Metal/Aluminum [No Vehicles]</u> ³		
<u>Residential DIYers</u>	Cubic Yard	FREE
<u>Commercial/Business</u>	Cubic Yard	\$4.00
<u>Metal Appliances (Clothes Dryer, Washing Machine, Stove/Range/Oven, Hot Water Heater)</u>	Each	\$5.00
Fill Dirt (clean fill) ⁴	Cubic Yard	FREE
Tires [DERIMMED] ⁵ (Rim diameter less than or equal to 16.5")	Each	\$3.00
Tires [DERIMMED] ⁵ (Rim diameter greater than 16.5")	Each	\$6.00
Tires [DERIMMED] ⁵ (Bulk loads exceeding 4 standard tires or semi-truck/heavy equipment tires)	Cubic Yard	\$30.00
Equipment Usage Fee	Per Load	\$65.00
Holiday/Saturday/After Hours (overtime fee) ⁶	Per Hour	\$100.00

¹ = Green/yard waste loads containing inorganic materials and other contaminants will be charged at the construction and demolition debris rate. Root balls interbedded with dirt and rocks do not constitute recoverable green waste, cannot be compacted, and will be charged at the concrete and asphalt rate.

² = Construction and demolition debris loads containing concrete and/or asphalt will be charged at the concrete and asphalt rate.

³ = Scrap ~~steel-metal~~ must be free of other debris and materials. Old lawn mowers and other equipment are accepted as long as all fluids have been removed/drained. Non-freon containing appliances are accepted as long as they do not contain polychlorinated biphenyls (PCBs). Freon-containing appliances are accepted at the [Monument Waste Canyonlands Transfer Station located at 2295 South Highway 191. Scrap metal is containerized and relocated to the Canyonlands Transfer Station for processing and storage prior to reclamation, and, consequently, is accepted for free at the transfer station.](#)

⁴ = Clean fill dirt must be free of organic material and other debris, including but not limited to tree limbs, grasses, large rocks, and boulders. Dirt containing organic material and other debris will be charged at the construction and demolition debris rate. Projects with large volumes of clean fill are assessed an equipment usage fee after 120 cubic yards of clean fill and for every 120 cubic yards thereafter.

⁵ = Tires and bulk loads of tires with rims are charged 1.5 times the applicable per unit fee above.

⁶ = Acceptance of materials beyond regular hours of operations will be considered for large commercial projects and must be approved in advance by [Authority](#) administrative staff. The after hours fee is billed in 15-minute increments (i.e., \$25 per quarter hour) with a one-hour minimum charge of \$100.

- **ALL LOADS MUST BE COVERED AND/OR SECURED. Unsecured Loads will be charged double disposal fees.**
- **Landfill Charges for cleanup of loads containing prohibited materials and/or tipped in the wrong location: 1.5 times the fully burdened hourly rate for employee, equipment, and administrative overhead rates.**
- **All loads are subject to random load inspections.**

Total invoice ticket fees are rounded to the nearest whole dollar (i.e., 0.01 to 0.49 rounds down & 0.50 to 0.99 rounds up)

Finance Charges of 1.5% per month may be charged for charge accounts past due over 30 days

NO Household Trash/Garbage, NO Cardboard, NO Hazardous Wastes, NO Liquids, NO Contaminated Soils, NO Asbestos-Containing Materials, NO Animal Carcasses, NO Special Wastes, etc.



CANYONLANDS
SOLID WASTE AUTHORITY

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2022~~1~~ FEE SCHEDULEEffective January 1, 2022~~1~~**MOAB LANDFILL GREEN WASTE RECOVERY****HOURS OF OPERATION**

MONDAY, TUESDAY, THURSDAY, & FRIDAY: 9AM-5PM | WEDNESDAY & SATURDAY: 9AM-1PM

CLOSED: SUNDAYS & HOLIDAYS

Material Type¹	Unit	Per Unit Fee
Mulch (Unscreened Chipped Wood)	Cubic Yard	\$15.00
Mulch (Screened Chipped Wood)	Cubic Yard	\$20.00
Compost (Cured, Unscreened)	Cubic Yard	\$35.00
Compost (Cured, Screened)	Cubic Yard	\$50.00
Firewood	Cubic Yard Former UOM was "bundle"	\$520.00
Compost Feedstock (grass, leaves, manure)	Cubic Yard This item is not being offered for sale & has only led to confusion	\$4.00
Delivery of Green Waste Recovery Materials ^{2,3}		
Less than 5 miles from the Moab Landfill	Per Trip	\$2540.00
Between 5 and 10 miles from the Moab Landfill ⁴	Per Mile	\$58.00
Greater than 10 miles from the Moab Landfill	Per Trip	Call for Quote

¹ = All green waste recovery materials are subject to availability.² = A minimum of 4 cubic yards must be ordered to qualify for delivery.³ = The District Authority can deliver a maximum of ~~8 to~~ 10 cubic yards of green waste recovery materials per trip in its haul trailer. Roll-off container deliveries are available for volumes of 30 cubic yards or more (see Roll-Off Container Pricing Fee Schedule).⁴ = Based on the one-way distance from the Moab Landfill entrance to the delivery destination rounded to the nearest mile (e.g., a 5.5-mile delivery would be rounded to 6 miles, resulting in a delivery fee of ~~\$4830~~ per each roundtrip delivery).

Total invoice ticket fees are rounded to the nearest whole dollar (i.e., 0.01 to 0.49 rounds down & 0.50 to 0.99 rounds up)

Finance Charges of 1.5% per month may be charged for charge accounts past due over 30 days


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2022~~1~~ FEE SCHEDULEEffective January 1, 2022~~+~~**BULKY WASTE DIVERSION AT THE MOAB LANDFILL****HOURS OF OPERATION****MONDAY, TUESDAY, THURSDAY, & FRIDAY: 9AM-5PM | WEDNESDAY & SATURDAY: 9AM-1PM****CLOSED: SUNDAYS & HOLIDAYS**

The Moab Landfill is permitted to accept certain types of construction and demolition debris, which restricts most furniture and mattresses from disposal at the facility. Due to ongoing requests and for the convenience of our residential¹ customers, the Moab Landfill is now accepting the following items that will be rerouted to the Klondike Landfill for disposal. These items will need to be offloaded to a separate staging area as directed by Solid Waste ~~District~~-Authority staff and will be charged as indicated below.

<u>Material Type</u>	<u>Unit</u>	<u>Per Unit Fee</u>
COMPACT FURNITURE (<1 CUBIC YARD).....	Per Item	\$5.00
• <i>Small tables, chairs, desks, &-nightstands, & dishwashers</i>		
MEDIUM FURNITURE (1 – 2 CUBIC YARDS).....	Per Item	\$10.00
• <i>Love seats, futons, armchairs/recliners, medium-sized desks, tables, & dressers</i>		
LARGE FURNITURE (2 – 3 CUBIC YARDS).....	Per Item	\$15.00
• <i>Sofas, large desks, tables, & dressers</i>		
OVERSIZED FURNITURE ² (3 – 4 CUBIC YARDS).....	Per Item	\$20.00
• <i>Sleeper sofas, wooden bed framesets, & other heavy/extra bulky items</i>		
TWIN/FULL MATTRESSES & BOX SPRINGS.....	Per Item	\$5.00
QUEEN/KING MATTRESSES & BOX SPRINGS.....	Per Item	\$10.00

¹ This bulky waste diversion program is intended for RESIDENTS ONLY. Commercial loads and large quantities of bulky waste materials, including furniture from overnight accommodations and other rentals, are generally NOT accepted and will ~~incur additional~~ be charged two-times the above-listed rates/fees. Commercial-derived bulky waste items should be delivered directly to the Canyonlands Transfer Station to qualify for the above-listed rates.

² Oversized furniture exceeding four (4) cubic yards of total airspace will be charged the oversized furniture rate plus \$5 per each additional cubic yard per item.

NEED A BULKY WASTE CURBSIDE PICKUP?**CALL US FOR PRICING AT (435) 259-3867 OR (435) 259-6314.**

- Bulky items for curbside pickup must be prepositioned in an accessible location outside of all buildings and structures. Solid Waste ~~District~~-Authority staff will not enter any buildings or structures to retrieve items scheduled for bulky waste pickup.
- Items containing freon (e.g., refrigerators, air conditioners) are NOT accepted at the Moab Landfill under this program. Freon-containing appliances are accepted at the Monument Waste Canyonlands Transfer Station. The Solid Waste ~~District~~-Authority may consider curbside pickup of these items for delivery to the Monument Waste Canyonlands Transfer Station if arranged in advance.
- ~~Solid Waste Special Service District #1~~ Canyonlands Solid Waste Authority reserves the right to reject bulky waste items scheduled for curbside pickup and for diversion at the Moab Landfill based on the condition(s) of the bulky waste item(s).



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2022~~1~~ FEE SCHEDULEEffective ~~May~~ January 1, 2022~~+~~**MOAB-CANYONLANDS TRANSFER STATION****HOURS OF OPERATION**

MONDAY-FRIDAY: 8AM-4PM | SATURDAY: 8AM-12PM (NOON)

CLOSED: SUNDAYS & HOLIDAYS

Material Type	Unit	Per Unit Fee
<u>Residential & Commercial Trash/Garbage/DIYer Rates</u>		
Uncompacted Municipal Solid Waste (MSW) [Pickup, Dump Trucks, Trailers] ¹	Cubic Yard	\$ 10 5.00
Green/Yard Waste [Leaves, Grass, Weeds, Small Branches/Limbs/Twigs etc.] ²	Cubic Yard	\$ 12 5.00
Construction & Demolition Debris ³	Cubic Yard	\$ 16 20.00
<u>Commercial/Contractor/Governmental/NGO Rates</u>		
Uncompacted Municipal Solid Waste (MSW) [Pickup, Dump Trucks, Trailers] ¹	Cubic Yard	\$ 14 5.00
Green/Yard Waste [Leaves, Grass, Weeds, Small Branches/Limbs/Twigs etc.] ²	Cubic Yard	\$ 16 5.00
Construction & Demolition Debris ³	Cubic Yard	\$20.00
Compacted MSW [Rear Load, Front Load, Side Load, Compactors]	Cubic Yard	\$30.00
<u>Other Trash/Garbage Rates</u>		
Trash Can or Bag [up to 32-gallons]	Each Container/Bag	\$1.00
Polycart [96-gallon toter]	Each	\$3.00
<u>Wag Bags [Residential FREE up to five (5) bags]</u>	<u>Each</u>	<u>\$2.00</u>
Animal Carcasses (Medium to Large) [Horse, Cow, Elk, Camel, Zebra, etc.]	Each	\$60.00
<u>Recycle & Reclamation Rates</u>		
Single Stream Recycling Drop-Off [up to 32-gallons]	Each Container/Bag	\$1.00
<u>Single Stream Recycling [bulk loads – unsorted]</u>	<u>Cubic Yard</u>	<u>\$10.00</u>
<u>Cardboard [Clean – for Recycling Only]</u>	<u>Cubic Yard</u>	<u>\$6.00</u>
Waste Oil Recycle Drop-Off [DIY ² ers and Farmers ONLY - up to 5 Gallons <u>per visit</u>]	Per gallon	FREE
<u>Antifreeze [must be delivered in a sealed, labeled container and free from other solids and liquids]</u>		
<u>Residential DIYers</u>	<u>Per gallon</u>	<u>\$1.00</u>
<u>Commercial/Business</u>	<u>Per gallon</u>	<u>\$2.00</u>
Pallets (Wood or Plastic) [Must be in Reusable Condition]	<u>Each</u>	FREE
Scrap Steel/Metal/Aluminum [No Vehicles] ⁴	<u>Cubic Yard</u>	FREE
Metal Appliances [Clothes Dryer, Washing Machine, Stove/Range/Oven, <u>Water Heater</u>]	Each	\$ 5 3.00
Small/Compact Refrigerators & Air Conditioners [We Contract for Certified Freon Removal]	Each	\$10.00
Standard Sized Refrigerators & Air Conditioners [We Contract for Certified Freon Removal]	Each	\$20.00
Small Televisions [up to 36 inches] & <u>Other Electronic Devices</u>	Each	\$10.00
Large/ and -CRT Televisions [CRTs and over 36 inches] & <u>Other Electronic Devices</u>	Each	\$ 20 15.00
Tires [DERIMMED] ⁵ (Rim diameter less than or equal to 16.5")	Each	\$ 10 6.00
Tires [DERIMMED] ⁵ (Rim diameter greater than 16.5")	Each	\$ 20 12.00
Tires [DERIMMED] ⁵ (Bulk loads exceeding 4 tires)	Cubic Yard	\$ 100 60.00
Equipment Assistance Use Fee	Per Load	\$25.00
Load Sorting Fee [Covers Equipment & Labor]	<u>Cubic Yard/Per Load</u>	<u>\$2010.00</u>

- ALL LOADS MUST BE COVERED AND/OR SECURED. Unsecured Loads will be charged double disposal fees.
- ALL LOADS ARE SUBJECT TO RANDOM LOAD INSPECTIONS.

NO Concrete, NO Asphalt, NO Rocks/Gravel/Dirt/Sand, NO Tree Stumps, NO Railroad Ties, NO Hazardous Wastes, NO Liquids, NO PCBs/Toxic Waste, NO Asbestos Containing Materials, NO Hot Ash, etc.



CANYONLANDS
SOLID WASTE AUTHORITY

P.O. Box 980 2295 South Highway 191 Moab, Utah 84532
Tel: (435) 259-6314 ~ Fax: (435) 259-8466
swssd1@swssd1.org ~ www.swssd1.org

2022~~1~~ FEE SCHEDULE

Effective ~~May~~ January 1, 2022~~+~~

FOOTNOTES FROM PREVIOUS PAGE

- ¹ = MSW mixed with construction and demolition debris will be charged at the construction and demolition debris rate.
- ² = Green/yard waste loads containing inorganic materials and other contaminants will be charged at the construction and demolition debris rate. Tree trunks, root balls, and other bulky green/yard waste items are NOT accepted and must be delivered to the Moab Landfill for disposal and/or reclamation.
- ³ = Construction and demolition debris loads containing concrete, asphalt, rocks, dirt, sand, and/or boulders are NOT accepted at the Moab-Canyonlands Transfer Station. These heavy weight items must be delivered to the Moab Landfill for disposal and/or reclamation.
- ⁴ = Metals must be free of other debris and materials or will be charged at the construction and demolition debris rate. Old lawn mowers and other equipment are accepted as long as all fluids have been removed/drained. Materials containing polychlorinated biphenyls (PCBs) are strictly prohibited.
- ⁵ = Tires and bulk loads of tires with rims are charged 1.5 times the applicable per unit fee above. Tires are containerized and relocated to the Moab Landfill for storage prior to recycling/reclamation and, consequently, are accepted at the Moab Landfill for ~~35~~0% of the Transfer Station price. Heavy equipment tires are NOT accepted at the Transfer Station and must be delivered to the Moab Landfill.

- Total invoice ticket fees are rounded to the nearest whole dollar (i.e., 0.01 to 0.49 rounds down & 0.50 to 0.99 rounds up)
- Finance Charges of 1.5% per month may be charged for charge accounts past due over 30 days

BULKY WASTE DISPOSAL AT THE MOAB-CANYONLANDS TRANSFER STATION

HOURS OF OPERATION

MONDAY-FRIDAY: 8AM-4PM | SATURDAY: 8AM-12PM (NOON)

CLOSED: SUNDAYS & HOLIDAYS

<u>Material Type</u>	<u>Unit</u>	<u>Per Unit Fee</u>
COMPACT FURNITURE/APPLIANCES (<1 CUBIC YARD).....	Per Item	\$5.00
• <i>Small tables, chairs, desks, nightstands, toilets, sinks, & dishwashers</i>		
MEDIUM FURNITURE (1 – 2 CUBIC YARDS).....	Per Item	\$10.00
• <i>Love seats, futons, armchairs/recliners, medium-sized desks, tables, & dressers</i>		
LARGE FURNITURE (2 – 3 CUBIC YARDS).....	Per Item	\$15.00
• <i>Sofas, large desks, tables, & dressers</i>		
OVERSIZED FURNITURE ¹ (3 – 4 CUBIC YARDS).....	Per Item	\$20.00
• <i>Sleeper sofas, wooden bed framesets, & other heavy/extra bulky items</i>		
TWIN/FULL MATTRESSES & BOX SPRINGS.....	Per Item	\$5.00
QUEEN/KING MATTRESSES & BOX SPRINGS.....	Per Item	\$10.00

¹ Oversized furniture exceeding four (4) cubic yards of total airspace will be charged the oversized furniture rate plus \$5 per each additional cubic yard per item.

**NEED A BULKY WASTE CURBSIDE PICKUP?
CALL US FOR PRICING AT (435) 259-6314.**

- *Bulky items for curbside pickup must be prepositioned in an accessible location outside of all buildings and structures. Solid Waste ~~District~~ Authority staff will not enter any buildings or structures to retrieve items scheduled for bulky waste pickup.*



**CANYONLANDS
SOLID WASTE AUTHORITY**

P.O. Box 980 2295 South Highway 191 Moab, Utah 84532
Tel: (435) 259-6314 ~ Fax: (435) 259-8466
swssd1@swssd1.org ~ www.swssd1.org

202~~1~~² FEE SCHEDULE

Effective ~~May~~ January 1, 2022⁺

- ~~Solid Waste Special Service District #1~~ Canyonlands Solid Waste Authority reserves the right to reject bulky waste items scheduled for curbside pickup based on the condition(s) of the bulky waste item(s).

DRAFT



CANYONLANDS
SOLID WASTE AUTHORITY

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2022 COST COMPARISON FOR CANYONLANDS SOLID WASTE AUTHORITY FACILITIES

RESIDENTIAL DIYer RATES*

Commodity Type/Material	Moab Landfill		Transfer Station		Recycle Center	
	Cost	UoM	Cost	UoM	Cost	UoM
Municipal Solid Waste (garbage-uncompacted)	NA	NA	\$10.00	CY	NA	NA
Green/Yard Waste	\$8.00	CY	\$12.00	CY	NA	NA
Construction & Demolition Debris	\$12.00	CY	\$16.00	CY	NA	NA
Concrete & Asphalt	\$16.00	CY	NA	NA	NA	NA
Scrap Metal	FREE	CY	FREE	CY	NA	NA
Appliances (washer/dryer/stove/water heater)	\$5.00	EACH	\$3.00	EACH	NA	NA
Tires (Rim diameter less than or equal to 16.5")	\$3.00	EACH	\$6.00	EACH	NA	NA
Tires (Rim diameter greater than 16.5")	\$6.00	EACH	\$12.00	EACH	NA	NA
Tires (Bulk Loads exceeding 4 tires)	\$30.00	CY	\$60.00	CY	NA	NA
Cardboard (Clean - for recycling ONLY)	NA	NA	\$6.00	CY	\$4.00	CY
Small TV/Electronics	NA	NA	\$10.00	EACH	\$0.30	LB
Large TV/Electronics	NA	NA	\$20.00	EACH	\$0.30	LB
Compact Refrigerator/Air Conditioner w/ Freon	NA	NA	\$10.00	EACH	NA	NA
Standard Refrigerator/Air Conditioner w/ Freon	NA	NA	\$20.00	EACH	NA	NA

COMMERCIAL/CONTRACTOR/GOVERNMENTAL/NGO RATES*

Commodity Type/Material	Moab Landfill		Transfer Station		Recycle Center	
	Cost	UoM	Cost	UoM	Cost	UoM
Municipal Solid Waste (garbage-uncompacted)	NA	NA	\$14.00	CY	NA	NA
Green/Yard Waste	\$12.00	CY	\$16.00	CY	NA	NA
Construction & Demolition Debris	\$16.00	CY	\$20.00	CY	NA	NA
Concrete & Asphalt	\$20.00	NA	NA	NA	NA	NA
Scrap Metal	\$4.00	CY	FREE	CY	NA	NA
Appliances (washer/dryer/stove/water heater)	\$5.00	EACH	\$3.00	EACH	NA	NA
Tires (Rim diameter less than or equal to 16.5")	\$3.00	EACH	\$6.00	EACH	NA	NA
Tires (Rim diameter greater than 16.5")	\$6.00	EACH	\$12.00	EACH	NA	NA
Tires (Bulk Loads exceeding 4 tires)	\$30.00	CY	\$60.00	CY	NA	NA
Cardboard (Clean - for recycling ONLY)	NA	NA	\$6.00	CY	\$4.00	CY
Small TV/Electronics	NA	NA	\$10.00	EACH	\$0.50	LB
Large TV/Electronics	NA	NA	\$20.00	EACH	\$0.50	LB
Compact Refrigerator/Air Conditioner w/ Freon	NA	NA	\$10.00	EACH	NA	NA
Standard Refrigerator/Air Conditioner w/ Freon	NA	NA	\$20.00	EACH	NA	NA

ACRONYMS

CY = cubic yard
 NA = not accepted
 UoM = unit of measurement

###.## = least expensive option by commodity type
 * = see actual facility fee structures for specific requirements, details, and limitations



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Commercial & Residential Trash Services 2022 - Moab City - Grand County (Spanish & Moab Valley ONLY) [PER MONTH]												
TRASH	Reload	Special Pickup	Every Other Week (EOW)	1-X- Week	2-X- Week	3-X- Week	4-X- Week	5-X- Week	6-X- Week	7-X- Week		
	Commercial Residential	Commercial Residential	↓	↓	↑ Commercial Trash Carts - Multiple Day Service ↑							
City - 64-GL - Trash Carts	\$ 5	\$ 10	\$ 12	\$ 16	\$ 32	\$ 48	\$ 64	\$ 80	\$ 96	\$ 112		
City - 96-GL - Trash Carts	\$ 5	\$ 10	\$ 14	\$ 18	\$ 36	\$ 54	\$ 72	\$ 90	\$ 108	\$ 126		
County - 64-GL - Trash Carts	\$ 5	\$ 10	\$ 16	\$ 20	All Additional Carts are Charged the Same Rate per Month as the Base Prices shown. Three (3) Can Service is being phased out. New or seasonal trash customers are not eligible for Three (3) Can Service.							
County - 96-GL - Trash Carts	\$ 5	\$ 10	\$ 18	\$ 22								
3 Can Service - up to 3, 32-GL cans	\$ 5	\$ 10	\$ 18	\$ 22								
COMMERCIAL CONTAINERS												
	Reload	Special PU	Trash EOW	1-X- Week	2-X- Week	3-X- Week	4-X- Week	5-X- Week	6-X- Week	7-X- Week		
2-YD - Trash Container/Dumpster	\$ 20	\$ 30	\$ 40	\$ 64	\$ 120	\$ 182	\$ 243	\$ 307	\$ 387	\$ 482		
Add To Base Rate For Each Additional Container	→		\$ 34	\$ 54	\$ 102	\$ 154	\$ 207	\$ 261	\$ 329	\$ 410		
3-YD - Trash Container/Dumpster	\$ 30	\$ 40	\$ 47	\$ 79	\$ 149	\$ 223	\$ 296	\$ 370	\$ 460	\$ 566		
Add To Base Rate For Each Additional Container	→		\$ 40	\$ 67	\$ 126	\$ 189	\$ 252	\$ 315	\$ 391	\$ 481		
4-YD - Trash Container/Dumpster	\$ 40	\$ 50	\$ 56	\$ 94	\$ 177	\$ 262	\$ 348	\$ 435	\$ 537	\$ 656		
Add To Base Rate For Each Additional Container	→		\$ 48	\$ 80	\$ 150	\$ 222	\$ 296	\$ 370	\$ 457	\$ 557		
6-YD - Trash Container/Dumpster	\$ 60	\$ 70	\$ 74	\$ 124	\$ 233	\$ 343	\$ 454	\$ 565	\$ 692	\$ 836		
Add To Base Rate For Each Additional Container	→		\$ 63	\$ 105	\$ 198	\$ 291	\$ 386	\$ 481	\$ 589	\$ 710		
8-YD - Trash Container/Dumpster	\$ 80	\$ 90	\$ 92	\$ 154	\$ 290	\$ 427	\$ 566	\$ 704	\$ 859	\$ 1,030		
Add To Base Rate For Each Additional Container	→		\$ 79	\$ 131	\$ 246	\$ 363	\$ 481	\$ 599	\$ 731	\$ 876		
Reload Fee -	Assessed to Customers when cleanup or overflow occurs and District staff must reload the Cart							\$5 Per Cart	On-Site Fees			
Special Pickup (PU) -	Assessed when a Customer requests an off-route pickup for overflow or special event							\$10 Per Cart	Call-In Fees			
Occurrence / Trip Fee -	Assessed to Customers for any Container or Cart - Delivery - Change of Service - Removal or Cleaning							\$10 Per Cart -or-	\$25 Per Dumpster			
Commercial Accounts -	All Loose Trash - \$10.00 Per Yard for all Trash District Staff are Required to Cleanup								\$10 Per Loose Yard			

Commercial & Residential Trash Services 2022 - RURAL LOCATIONS (Castle Valley, Thompson Springs, & La Sal) [PER MONTH]												
TRASH	Reload	Special Pickup	Every Other Week (EOW)	1-X- Week	2-X- Week	3-X- Week	4-X- Week	5-X- Week	6-X- Week	7-X- Week		
	Commercial Residential	Commercial Residential	↓	↓	Commercial Trash Carts - Multiple Day Service (NOT AVAILABLE)							
Rural County - 64-GL - Trash Carts	\$ 5	\$ 100	\$ 26	\$ 30	All Additional Carts are Charged the Same Rate per Month as the Base Prices shown. Three (3) Can Service is being phased out. New or seasonal trash customers are not eligible for Three (3) Can Service.							
Rural County - 96-GL - Trash Carts	\$ 5	\$ 100	\$ 30	\$ 34								
3 Can Service - up to 3, 32-GL cans	\$ 5	\$ 100	\$ 30	\$ 34								
DUMPSTER CONTAINERS												
	Reload	Special PU	Trash EOW	1-X- Week	2-X- Week	3-X- Week	4-X- Week	5-X- Week	6-X- Week	7-X- Week		
2-YD - Trash Container/Dumpster	\$ 20	\$ 100	\$ 60	\$ 75	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE		
Add To Base Rate For Each Additional Container	→		\$ 51	\$ 64	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE		
3-YD - Trash Container/Dumpster	\$ 30	\$ 110	\$ 72	\$ 90	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE		
Add To Base Rate For Each Additional Container	→		\$ 61	\$ 77	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE		
4-YD - Trash Container/Dumpster	\$ 40	\$ 120	\$ 88	\$ 110	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE		
Add To Base Rate For Each Additional Container	→		\$ 75	\$ 94	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE		
6-YD - Trash Container/Dumpster	\$ 60	\$ 140	\$ 116	\$ 145	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE		
Add To Base Rate For Each Additional Container	→		\$ 99	\$ 123	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE		
8-YD - Trash Container/Dumpster	\$ 80	\$ 160	\$ 144	\$ 180	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE		
Add To Base Rate For Each Additional Container	→		\$ 122	\$ 153	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE	NOT AVAILABLE		
Reload Fee -	Assessed to Customers when cleanup or overflow occurs and District staff must reload the Cart							\$5 Per Cart	On-Site Fees			
Special Pickup (PU) -	Assessed when a Customer requests an off-route pickup for overflow or special event							\$100 Per Cart	Call-In Fees			
Occurrence / Trip Fee -	Assessed to Customers for any Container or Cart - Delivery - Change of Service - Removal or Cleaning							\$25 Per Cart -or-	\$100 Per Dumpster			
Commercial Accounts -	All Loose Trash - \$10.00 Per Yard for all Trash District Staff are Required to Cleanup								\$10 Per Loose Yard			

Commercial & Residential Recycling Services 2022 - Moab City - Grand County - Castle Valley Recycle Rates [PER MONTH]											
RECYCLE	Reload	Special Pickup	Every Other Week (EOW)	1-X- Week	2-X- Week	3-X- Week	4-X- Week	5-X- Week	1 X Week	2 X Week	
	Commercial Residential	Commercial Residential	↓	↑ Commercial Recycle Carts - Multiple Day Service ↑					Multifamily		
City - County 96-GL Recycle Cart	\$ 5	\$ 10	\$ 12	\$ 16	\$ 32	\$ 48	\$ 64	\$ 80	\$ 30	\$ 60	
Castle Valley 96-GL Recycle Cart	\$ 5	\$ 10	\$ 14	\$ 16	\$ 32	\$ 48	\$ 64	\$ 80	Additional Carts T=\$18 & R=\$12		
COMMERCIAL CONTAINERS											
	Reload	Special PU	OCC - EOW	1-X- Week	2-X- Week	3-X- Week	Single Stream - Cart Recycle Services are limited to 5 X Per Week for Commercial - Mobile Home Parks - Apartments - HOA's and Multi-Family Accounts At this time, recycling collection services are only offered in the City of Moab, Spanish Valley, Moab Valley, and Castle Valley. Commercial Carboard Recycle Services are limited to 3 X Per Week				
2-YD - Cardboard Container	\$ 20	\$ 30	\$ 33	\$ 54	\$ 102	\$ 153					
Add To Base Rate For Each Additional Container	→		\$ 28	\$ 46	\$ 86	\$ 130					
3-YD - Cardboard Container	\$ 30	\$ 40	\$ 41	\$ 69	\$ 130	\$ 195					
Add To Base Rate For Each Additional Container	→		\$ 35	\$ 59	\$ 110	\$ 165					
4-YD - Cardboard Container	\$ 40	\$ 50	\$ 50	\$ 84	\$ 158	\$ 234					
Add To Base Rate For Each Additional Container	→		\$ 43	\$ 71	\$ 134	\$ 199					
6-YD - Cardboard Container	\$ 60	\$ 70	\$ 68	\$ 114	\$ 214	\$ 315					
Add To Base Rate For Each Additional Container	→		\$ 58	\$ 97	\$ 182	\$ 268					
8-YD - Cardboard Container	\$ 80	\$ 90	\$ 86	\$ 144	\$ 271	\$ 399					
Add To Base Rate For Each Additional Container	→		\$ 73	\$ 122	\$ 230	\$ 339					
Reload Fee -	Assessed to Customers when cleanup or overflow occurs and District staff must reload the Cart							\$5 Per Cart	On-Site Fees		
Special Pickup (PU) -	Assessed when a Customer requests an off-route pickup for overflow or special event							\$10 Per Cart	Call-In Fees		
Occurrence / Trip Fee -	Assessed to Customers for any Container or Cart - Delivery - Change of Service - Removal or Cleaning							\$10 Per Cart -or-	\$25 Per Dumpster		
Commercial Accounts -	All Loose Trash - \$10.00 Per Yard for all Trash District Staff are Required to Cleanup								\$10 Per Loose Yard		



2022 Roll-Off Container Pricing by Material Type

1-HR Round-Trip from Canyonlands Transfer Station

SIZE (CY)	DELIVERY	MSW & C&D HAUL RATE	CONCRETE/ASPHALT HAUL RATE	SCRAP METAL HAUL RATE	WASTE TIRES HAUL RATE (NO rims)	WASTE TIRES HAUL RATE (with rims)	SORTING FEE (if applicable)	SPECIAL WASTE (direct haul to Klondike)	BULK MATTRESSES (direct haul to Klondike)	CARDBOARD HAUL RATE (Hauled to Recycling Ctr)	ELECTRONIC WASTE (Hauled to Recycling Ctr)	MULCH DELIVERIES (applies to 40YD)	CUF/DAY
10	\$ 75.00	\$ 325.00	\$ 350.00	\$ 150.00	\$ 475.00	\$ 625.00	\$ 100.00	N/A	N/A	N/A	\$200 + \$0.50/LB	N/A	\$ 5.00
18	\$ 75.00	\$ 450.00	N/A	\$ 150.00	\$ 715.00	\$ 985.00	\$ 175.00	N/A	N/A	\$ 275.00	N/A	N/A	\$ 5.00
20	\$ 75.00	N/A	\$ 500.00	N/A	N/A	N/A	\$ 200.00	N/A	N/A	N/A	N/A	N/A	\$ 5.00
30	\$ 75.00	\$ 625.00	N/A	\$ 150.00	\$ 1,075.00	\$ 1,525.00	\$ 250.00	N/A	N/A	\$ 325.00	N/A	\$100-\$150 + \$15/CY	\$ 5.00

1.5-HR Round-Trip from Canyonlands Transfer Station

SIZE (CY)	DELIVERY	MSW & C&D HAUL RATE	CONCRETE/ASPHALT HAUL RATE	SCRAP METAL HAUL RATE	WASTE TIRES HAUL RATE (NO rims)	WASTE TIRES HAUL RATE (with rims)	SORTING FEE (if applicable)	SPECIAL WASTE (direct haul to Klondike)	BULK MATTRESSES (direct haul to Klondike)	CARDBOARD HAUL RATE (Hauled to Recycling Ctr)	ELECTRONIC WASTE (Hauled to Recycling Ctr)	MULCH DELIVERIES (applies to 40YD)	CUF/DAY
10	\$ 125.00	\$ 400.00	\$ 450.00	\$ 225.00	\$ 550.00	\$ 700.00	\$ 100.00	N/A	N/A	N/A	\$275 + \$0.50/LB	N/A	\$ 5.00
18	\$ 125.00	\$ 525.00	N/A	\$ 225.00	\$ 790.00	\$ 1,060.00	\$ 175.00	N/A	N/A	\$ 350.00	N/A	N/A	\$ 5.00
20	\$ 125.00	N/A	\$ 600.00	N/A	N/A	N/A	\$ 200.00	N/A	N/A	N/A	N/A	N/A	\$ 5.00
30	\$ 125.00	\$ 700.00	N/A	\$ 225.00	\$ 1,150.00	\$ 1,600.00	\$ 250.00	N/A	N/A	\$ 400.00	N/A	\$200-\$250 + \$15/CY	\$ 5.00

2-HR Round-Trip from Canyonlands Transfer Station

SIZE (CY)	DELIVERY	MSW & C&D HAUL RATE	CONCRETE/ASPHALT HAUL RATE	SCRAP METAL HAUL RATE	WASTE TIRES HAUL RATE (NO rims)	WASTE TIRES HAUL RATE (with rims)	SORTING FEE (if applicable)	SPECIAL WASTE (direct haul to Klondike)	BULK MATTRESSES (direct haul to Klondike)	CARDBOARD HAUL RATE (Hauled to Recycling Ctr)	ELECTRONIC WASTE (Hauled to Recycling Ctr)	MULCH DELIVERIES (applies to 40YD)	CUF/DAY
10	\$ 175.00	\$ 475.00	\$ 550.00	\$ 300.00	\$ 625.00	\$ 775.00	\$ 100.00	\$325 + \$46/ton	N/A	N/A	\$350 + \$0.50/LB	N/A	\$ 5.00
18	\$ 175.00	\$ 600.00	N/A	\$ 300.00	\$ 865.00	\$ 1,135.00	\$ 175.00	\$325 + \$46/ton	\$325 + \$250/ton	\$ 425.00	N/A	N/A	\$ 5.00
20	\$ 175.00	N/A	\$ 700.00	N/A	N/A	N/A	\$ 200.00	N/A	N/A	N/A	N/A	N/A	\$ 5.00
30	\$ 175.00	\$ 775.00	N/A	\$ 300.00	\$ 1,225.00	\$ 1,675.00	\$ 250.00	\$325 + \$46/ton	\$325 + \$250/ton	\$ 475.00	N/A	\$300-\$350 + \$15/CY	\$ 5.00

2.5-HR Round-Trip from Canyonlands Transfer Station

SIZE (CY)	DELIVERY	MSW & C&D HAUL RATE	CONCRETE/ASPHALT HAUL RATE	SCRAP METAL HAUL RATE	WASTE TIRES HAUL RATE (NO rims)	WASTE TIRES HAUL RATE (with rims)	SORTING FEE (if applicable)	SPECIAL WASTE (direct haul to Klondike)	BULK MATTRESSES (direct haul to Klondike)	CARDBOARD HAUL RATE (Hauled to Recycling Ctr)	ELECTRONIC WASTE (Hauled to Recycling Ctr)	MULCH DELIVERIES (applies to 40YD)	CUF/DAY
10	\$ 225.00	\$ 550.00	\$ 650.00	\$ 400.00	\$ 700.00	\$ 850.00	\$ 100.00	\$400 + \$46/ton	N/A	N/A	\$450 + \$0.50/LB	N/A	\$ 5.00
18	\$ 225.00	\$ 675.00	N/A	\$ 400.00	\$ 940.00	\$ 1,210.00	\$ 175.00	\$400 + \$46/ton	\$400 + \$250/ton	\$ 500.00	N/A	N/A	\$ 5.00
20	\$ 225.00	N/A	\$ 800.00	N/A	N/A	N/A	\$ 200.00	N/A	N/A	N/A	N/A	N/A	\$ 5.00
30	\$ 225.00	\$ 850.00	N/A	\$ 400.00	\$ 1,300.00	\$ 1,750.00	\$ 250.00	\$400 + \$46/ton	\$400 + \$250/ton	\$ 550.00	N/A	\$400-\$450 + \$15/CY	\$ 5.00

3-HR Round-Trip from Canyonlands Transfer Station

SIZE (CY)	DELIVERY	MSW & C&D HAUL RATE	CONCRETE/ASPHALT HAUL RATE	SCRAP METAL HAUL RATE	WASTE TIRES HAUL RATE (NO rims)	WASTE TIRES HAUL RATE (with rims)	SORTING FEE (if applicable)	SPECIAL WASTE (direct haul to Klondike)	BULK MATTRESSES (direct haul to Klondike)	CARDBOARD HAUL RATE (Hauled to Recycling Ctr)	ELECTRONIC WASTE (Hauled to Recycling Ctr)	MULCH DELIVERIES (applies to 40YD)	CUF/DAY
10	\$ 300.00	\$ 650.00	\$ 775.00	\$ 500.00	\$ 800.00	\$ 950.00	\$ 100.00	\$500 + \$46/ton	N/A	N/A	\$550 + \$0.50/LB	N/A	\$ 5.00
18	\$ 300.00	\$ 775.00	N/A	\$ 500.00	\$ 1,040.00	\$ 1,310.00	\$ 175.00	\$500 + \$46/ton	\$500 + \$250/ton	\$ 600.00	N/A	N/A	\$ 5.00
20	\$ 300.00	N/A	\$ 925.00	N/A	N/A	N/A	\$ 200.00	N/A	N/A	N/A	N/A	N/A	\$ 5.00
30	\$ 300.00	\$ 950.00	N/A	\$ 500.00	\$ 1,400.00	\$ 1,850.00	\$ 250.00	\$500 + \$46/ton	\$500 + \$250/ton	\$ 650.00	N/A	\$500-\$550 + \$15/CY	\$ 5.00

SPECIAL EVENTS CONTAINER PRICING

EVENT LOCATION	SIZE (CY)	DELIVERY	MSW HAUL RATE	MIXED RECYCLING HAUL RATE	CUF/DAY
1-HR Round-Trip	15	\$ 75.00	\$ 450.00	\$ 325.00	\$ 10.00
1.5-HR Round-Trip	15	\$ 125.00	\$ 525.00	\$ 400.00	\$ 10.00
2-HR Round-Trip	15	\$ 175.00	\$ 600.00	\$ 475.00	\$ 10.00
2.5-HR Round-Trip	15	\$ 225.00	\$ 675.00	\$ 550.00	\$ 10.00
3-HR Round-Trip	15	\$ 300.00	\$ 775.00	\$ 650.00	\$ 10.00

ACRONYMS

C&D = construction and demolition debris
CUF = container use fee
CY = cubic yards
MSW = municipal solid waste
N/A = not available

NOTES

- * Haul rates include disposal/reclamation rates, where applicable.
- * Container relocation rates are the same as delivery rates.
- * Concrete/Asphalt containers can only be filled to 75% of the container capacity in order to adhere to transportation weight restrictions.
- * Scrap metal must be free from other debris/trash. Depending upon the amount, scrap metal with contamination will be charged a sorting fee or disposal fee, which may include a 2-hour round-trip to the Klondike Landfill.
- * Waste tire loads containing debris/trash will be charged the applicable sorting fee plus additional disposal charges, where applicable.
- * Cardboard hauls containing large amounts of debris/trash will be charged the MSW & C&D haul rate.
- * Tires, appliances, and scrap metal loaded into cleanup containers mixed with MSW and C&D material are acceptable, but will incur container sorting fees specified above.
- * All Special Wastes (non-friable asbestos, contaminated soils, etc.) require approval from Solid Waste Authority management via the issuance of a Special Waste Profile and Manifest prior to container delivery.
- * Containers that do not get hauled at least once per month will incur two times the above listed container use fees (CUF) for each container per day beginning on the second month after the container delivery date.

RESTRICTIONS

- * The maximum allowable weight for any 10-CY or 18-CY container is six (6) tons.
- * The maximum allowable weight for any 20-CY or 30-CY container is ten (10) tons.
- * Containers can only be hauled when loaded level with the top of the container. Overloaded containers will NOT be hauled.
- * Overloaded containers will be charged container sorting fees specified above. Unless prearranged, we do not accept dirt, rock, sod, stumps, root balls, or asphalt shingles.
- * No hazardous materials or hazardous waste accepted, including liquids, chemicals, and paints of any kind.

Please call (435) 259-6314 to schedule a Roll-off Container

24-Hour Haul Notice Typically Required!



P.O. Box 980 2295 South Highway 191 Moab, Utah 84532
Tel: (435) 259-6314 ~ Fax: (435) 259-8466
swssd1@swssd1.org ~ www.swssd1.org

For Details, Contact: Solid Waste Special Service District #1
2295 South Highway 191, PO Box 980
Moab, UT 84532
Evan Tyrrell
Executive Director Phone: 435-259-6314
Phone (435) 259-3867 Fax: 435-259-8466
Email: swssd1@swssd1.org

Solid Waste Special Service District

NOTICE OF PUBLIC HEARING

Regular Administrative Control Board Meeting, Amended 2021 Budget, 2022 Proposed Budget, and Proposed 2022 Fee Schedule Approvals

Solid Waste District, 23 November 2021 – PUBLIC NOTICE IS HEREBY GIVEN that the Administrative Control Board of the Solid Waste Special Service District #1 (District) will hold a Public Hearing beginning at 6:00 pm on Thursday, December 16, 2021 following its Regular Board Meeting that will be held online via Zoom and streamed live on the District’s YouTube Channel (SEARCH YOUTUBE FOR “Canyonlands Solid Waste Authority”). The Zoom meeting location where public comment can be received will be published at a later date. The Regular Board meeting will begin at 4pm. The purpose of the public hearing is to receive public input on (1) approving amendments to the District’s 2021 Budget, (2) approving the District’s proposed 2022 budget, and (3) approving the proposed 2022 Fee Schedules for the District’s facilities and collection and hauling services. While many of the fees for the District’s services will remain the same, both increases and decreases to the District’s Fee Schedules are proposed. Fee Schedule changes are proposed to normalize, clarify, and adjust fee items that reflect the District’s associated operating costs and support its enterprise fund. The purpose of the public hearing will be to hear comments regarding the aforementioned items. The draft amended 2021 Budget, tentative 2022 Budget, and 2022 Fee Structures can be downloaded from the District’s website here: https://swssd1.org/wp-content/uploads/11.19.2020-ACB-Packet_Regular-Meeting.pdf. Please call the District office at 435-259-3867 for more information.

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